

Statistical Report

Recreation Section

Strategic Planning and Recreation Services Division
California State Parks



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INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time; the 2017/18 fiscal year. This year spanned the period of July 1, 2017 through June 30, 2018. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year are current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 264 classified units and 16 major unclassified properties, for a total of 280 areas, during the 2017/18 fiscal year.**

For management purposes, these units and properties were grouped into districts, most of which further organized them into smaller groupings called sectors. The 22 districts and 68 sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2018.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 280 classified units and major unclassified properties. Specifically excluded from the data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are



considered an extension of the headquarters' responsibilities. These functions include the two regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires approximately 65% of the effort and expenditure needed to operate California State Parks in which the State Park System is administratively located. The current percentage includes the "field" activities and expenditures noted above that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of California State Parks' activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to California State Parks' Office of Historic Preservation.

During the 2017/18 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed over sixteen hundred permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

In general, this statistical report contains the most basic data for the 2017/18 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2017/18 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this



data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2018.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 280 classified units and major unclassified properties that constituted the State Park System during the 2017/18 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within California State Parks where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of California State Parks' annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/91 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their "carrying capacity."

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 95 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2017/18 were owned by California State Parks but which were not associated with any of the State Park System's set of 280 classified parks and major unclassified properties.



Appendix D provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to California State Parks. This information is very different from and does not duplicate the “Other Available Statistics” provided in Chapter 5 or the “Selected Data” referred to in Appendix A.

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System’s budget for support expenditures. The costs for the State Park System fall into two main categories:

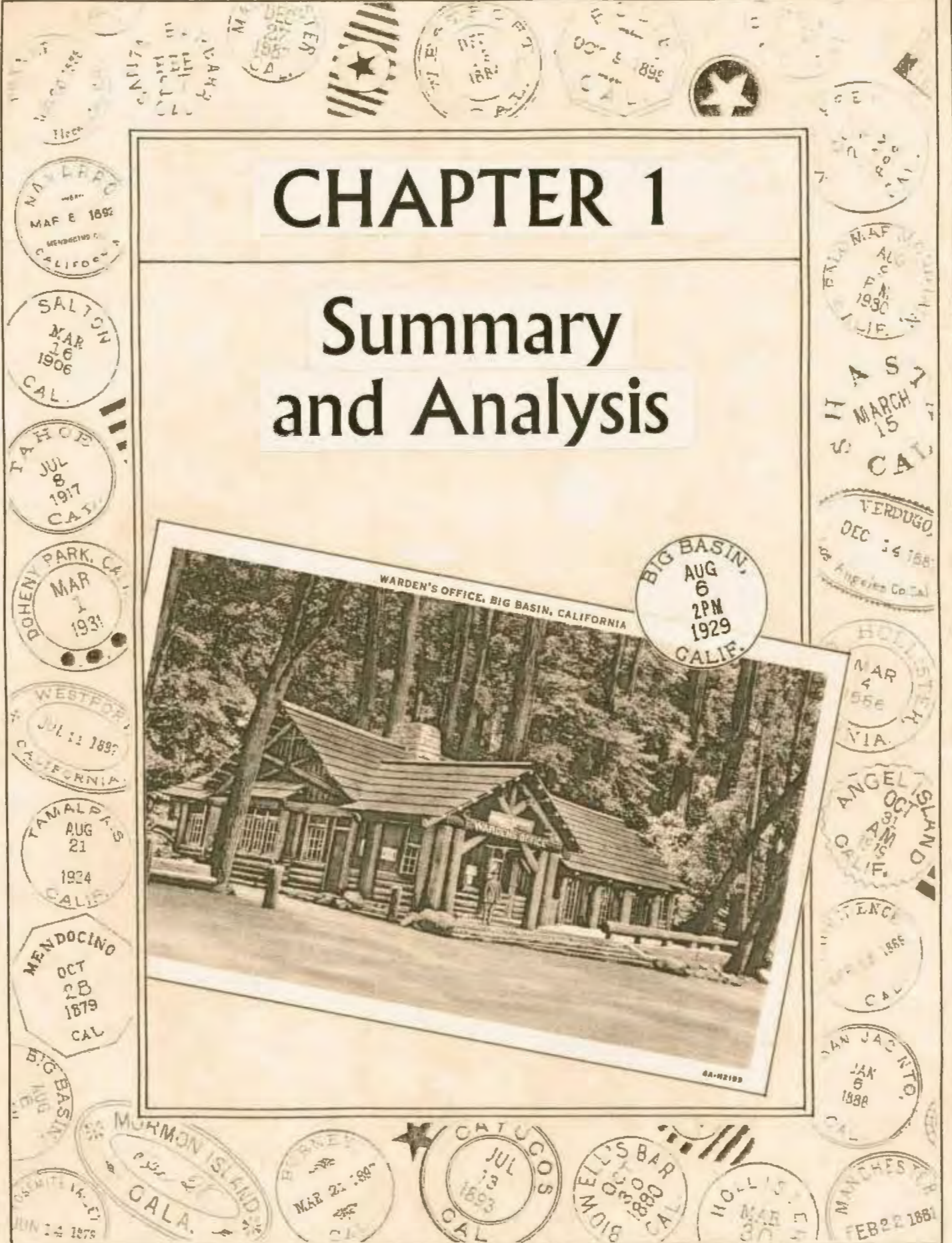
- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department’s administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers’ suggestions for additions and improvements to this regularly issued document may be made to California State Parks, Strategic Planning and Recreation Services Division.



CHAPTER 1

Summary and Analysis





CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of California State Parks for the 2017/18 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from this year's report will be compared with that from last year's report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A).

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

* * * * *

Number of Units and Properties - The total figure of basic classified units and major unclassified properties is 280. There were no units added or subtracted from the State Park System in FY 2017/18.

Acreage, DPR-Owned - The total of 1,358,241.6321 acres reflects a decrease of approximately 0.109% (148.12 acres) over the previous year.

Acreage, Other - The total of 288,485.4173 acres shows a decrease of approximately 1.434% (4,197.96 acres) from the previous fiscal year report.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,646,727.05 acres, this total reflects a decrease of approximately 0.26% (4,346.09 acres) from the previous fiscal year.

Acreage changes occurred at:

Millerton Lake SP	FRE	4,252.62
Millerton Lake SP	MAD	4,218.00
Old Sacramento SHP	SAC	3.65



Hearst San Simeon SP	SLO	0.99
La Purísima Mission SHP	SB	0.09
Humboldt Redwoods SP	HUM	-0.01
Humboldt Lagoons SP	HUM	-0.05
Zmudowski SB	SCR	-0.07
Navarro River Redwoods SP	MEN	-0.27
Malibu Lagoon SB	LA	-1.68
Calaveras Big Trees SP	CAL	-2.65
Border Field SP	SD	-5.74
Portola Redwoods SP	SM	-14.34
Morro Bay SP	SLO	-450.00
Auburn SRA	ELD	-3,274.00
Auburn SRA	PLA	-8,944.00

Waterfront Feet - The total of the four categories of waterfront footage is 8,848,959 (the equivalent of 1,675.94 miles), a 0.12% (16,019.64 linear feet (3.03 miles)) decrease over the previous year. The waterfront length related to the shoreline of lakes and reservoirs (“L”) is 3,459,492 linear feet (or 655.21 miles), a 0.17% (5,899 linear feet (1.12 miles)) increase over the previous year. The length of frontage on the Pacific Ocean and its major bays and estuaries (“O”) is 1,805,085 linear feet (the equivalent of 341.87 miles), a 0.27% (2,500 linear feet (0.47 miles)) decrease. The length of river footage (“R”) is 1,763,772.23 linear feet (the equivalent of 334.05 miles), a 0.63% (11,200 linear feet (2.12 miles)) decrease over the previous year. The length of submerged footage (“S”) remained the same at 1,820,610 linear feet (the equivalent of 344.81 miles).

Waterfront feet changes occurred at:

	O	R	L
Auburn SRA	0	-11,200	0
Border Field SP	2,500	0	0
Millerton Lake SP	0	0	5,899

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land a river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50-foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc.



Individual Camp Sites - A total of 14,160 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2017/18 fiscal year. These data reflect an increase of 29 individual campsites from the previous year, a difference of 0.21%.

Because of the way individual camp sites (sometimes labeled as “family camp sites”) have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any “information” earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 401 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2017/18 fiscal year. These data reflect an increase of 89 individual campsites from the previous year, a difference of 28.53%.

Non-Camping Overnight Facilities - There were 724 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities decreased by one site (0.14%) from the previous year. These facilities were a range of accommodations, which include rooms in commercial lodging, cabins and the use of space in hostels.

Individual Picnic Sites - A total of 7,437 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 0.51% increase (38 sites) in individual picnic sites from the previous year.

Group Picnic Sites - A total of 269 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This reflects a 0.74% decrease (2 sites) in group picnic sites from the previous year.

Non-Motorized Trail Miles - A total of 4,813.63 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is a 2.14% increase or 100.98 miles more than that reported in the previous year.

Motorized Trail Miles – A total of 1,267.49 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data reflect an increase of 643.49 miles from the previous year, a difference of 103.12%.

Significant motorized trail miles changes occurred at:

Anza-Borrego Desert SP	624.00 miles (previously unreported)
Hollister Hills SVRA	69.00 miles
Carnegie SVRA	29.09 miles
Auburn SRA	-6.00 miles

It should also be noted that motorized trail miles was not reported at (Prairie City) SVRA, Clay Pit SVRA and Oceano Dunes SVRA.

Visitor Attendance – Day Use - The total of 67,753,903 day use visitors included both those who paid an admission fee and those who were admitted free. Almost three quarters (70.00%) of all day use visits are unpaid or free. This total figure reflected a decrease of 8.25% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables such as but not limited to methodology of collection and economic factors, any explanation of this increase would be speculative.

Visitor Attendance – Camping - This figure reached a total of 6,418,064 overnight uses, an increase of 11.66% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 74,171,967 a decrease of 8.56% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of \$126,014,190 reflects a 14.10% increase over the previous fiscal year.

Revenue – Concessions - The total of \$23,523,642 reflects an increase of 13.31% over the previous year.

Revenue – Miscellaneous - The total of \$10,445,911 reflects a decrease of 3,134% over the previous year. Historically, the Department's reporting of miscellaneous revenue has fluctuated dramatically due to ever changing sources of revenue.

Total Revenue - The System's total revenue of \$159,983,677, the sum of the above three categories, reflects an increase of 21.64% from the prior fiscal year. The three revenue categories listed above, based on California State Parks' "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Occasionally, districts will report a negative revenue figure. This does not necessarily mean that the district has lost revenue but is more likely a carryover debit from the previous year or a cost associated with an individual unit reported at the district level.



Operating Costs: The total expenditures for field operations were a total of \$371,992,507, a 29.13% increase from the previous fiscal year.

Prior to the 2013/14 fiscal year, operating costs were reported at the district and sector level. Since revenue has historically been reported at the unit level, the comparison of operating costs to revenue has been impossible at the unit level. Now that operating costs are reported at the unit level, this comparison provides useful data previously unavailable.

Revenue as a % of Operating Costs - In the 2017/18 fiscal year, the total revenue was 43.0% of the field operating costs for the System as a whole, a 5.85% increase over the previous year.

Authorized Permanent Full-Time Positions - The total of 1,445.1 positions for the 2017/18 fiscal year reflected a decrease of 0.41% (5.9 positions) over the previous year.

Authorized Temporary Positions (ATP) - In terms of person-year (PY) equivalents, a total of 1,485.7 positions reflected an increase of 4.89% (69.2 positions) over the previous fiscal year. Comparing the authorized permanent full-time positions to the ATP indicates a trend to convert permanent positions to temporary positions.

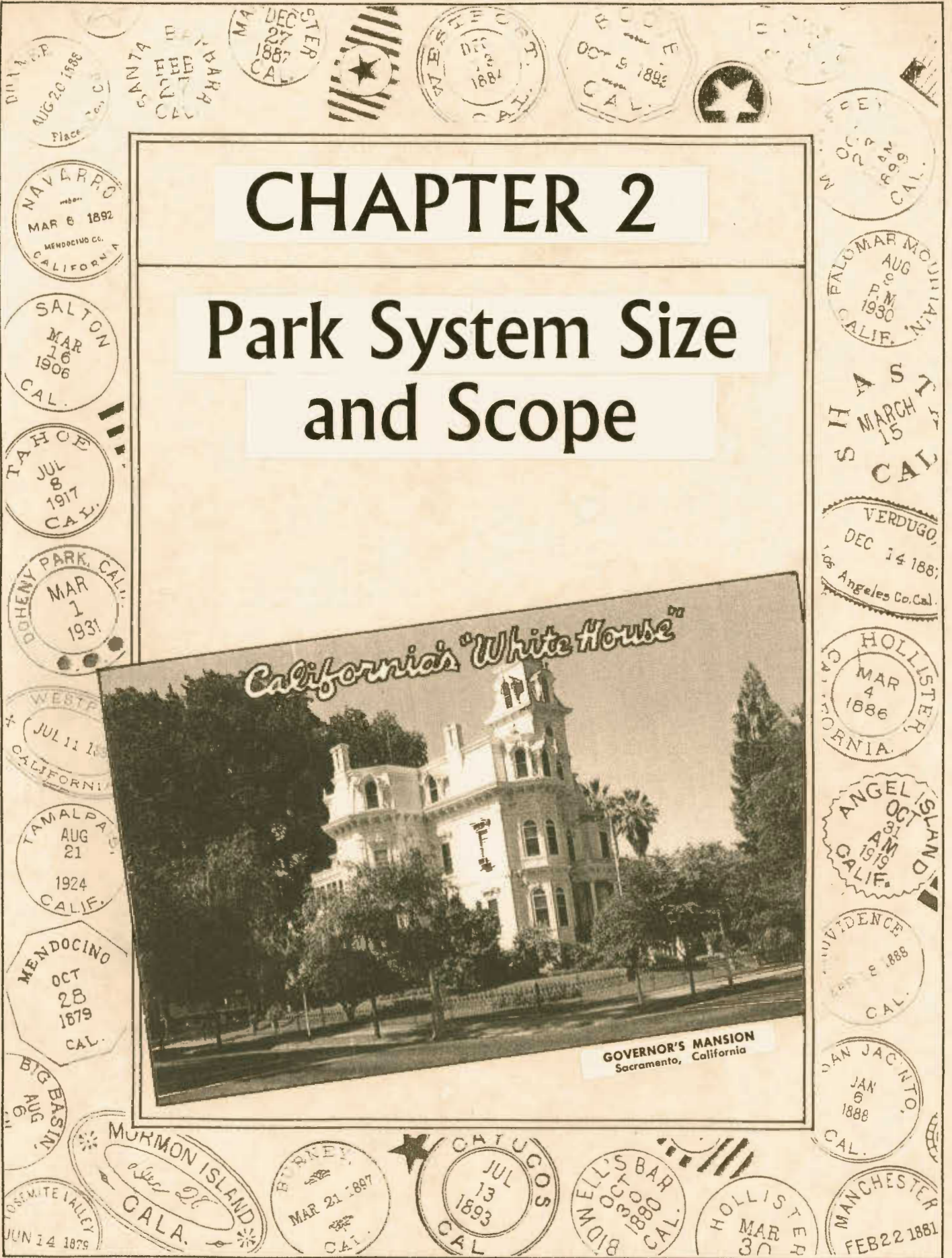


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CHAPTER 2

Park System Size and Scope





CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

The State Park System consisted of 280 properties during the entire 2017/18 fiscal year. Of these, 264 were units that have been classified. The other 16 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2017 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	88
State Beach (SB)	62
State Historic Park (SHP)	52
State Recreation Area (SRA)	33
State Natural Reserve (SNR)	16
State Vehicular Recreation Area (SVRA)	9
State Historical Monument (SHM)	1
State Marine Park (SMP)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	0
State Urban Recreation Area (SURA)	0
State Historic Farm (SHF)	<u>0</u>
Classified Units	264
Major Unclassified Properties*	<u>16</u>
Total – State Park System	280

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the twelve classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems, however, is brought together for the purposes of this statistical report.

* includes two State Marine Reserves (SMR)



Located within and being an integral part of many of the State Park System's 264 units with the classifications indicated above, there were an additional 95 units which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed "internal units", and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Natural Preserve (NP)	61
Cultural Preserve (CP)	22
State Wilderness (SW)	<u>12</u>
Total – Internal Units	95

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, California State Parks owns a number of small or minor properties that are not related to any of the System's classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System's 280 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2017/18 fiscal year, the units and properties of the State Park System were administered through 22 districts. These districts contained, collectively, a total of 68 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report's Introduction. Because the California State Park and Recreation Commission may name and classify property at its meetings, and new properties may come into system ownership during the year, the size of the State Park System may change over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, California State Parks has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System's official list of units and properties, are all identified in late June.



These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, either already accomplished or proposed, are discussed in late June of each year by California State Parks' Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of California State Parks for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of California State Parks' annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of California State Parks. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2018, at the end of the 2017/18 fiscal year.

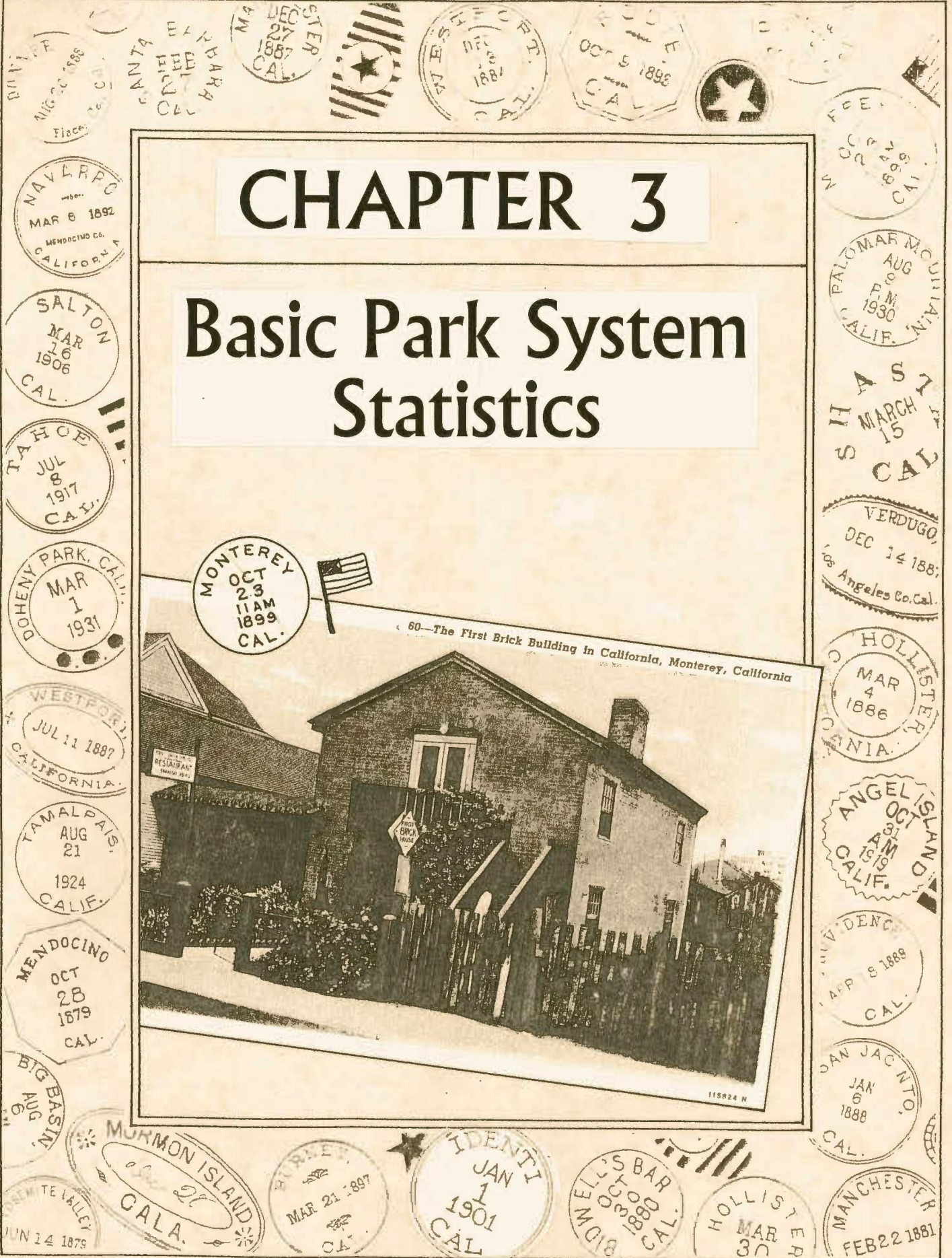
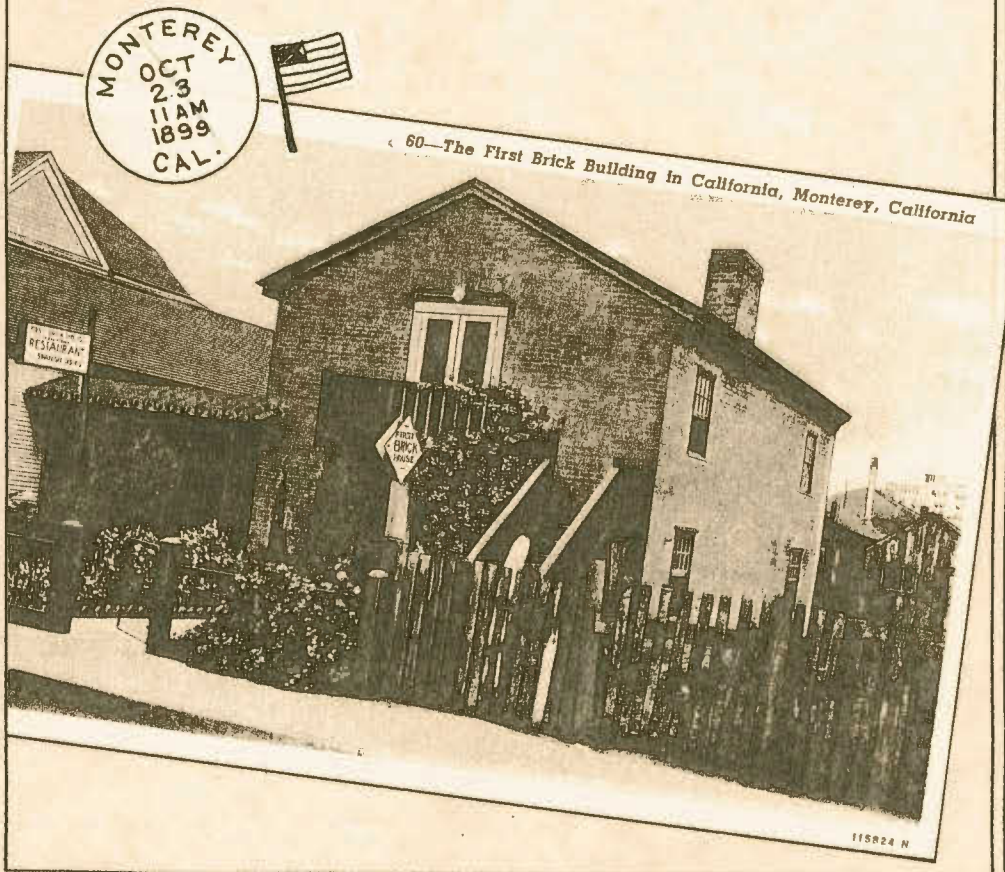


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CHAPTER 3

Basic Park System Statistics





CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2017/18 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result from including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has three parts that are joined sequentially. The first part provides information for each district. The second provides the totals for each of the districts. The last part combines the totals for all 22 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of California State Parks.

In addition, totals are provided for acreage, public use facilities and visitor attendance are amalgamated by unit classification (e.g., State Park, State Historic Park, etc.).

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like "project" or "property" unless that designation has been officially added to the name of the project or property.

Forty-nine units and properties in the State Park System are operated not by the state but instead by local government park agencies (see July 1, 2017 *Planning Milestones* List 10) or by non-profit organizations, acting through individual operating agreements with California State Parks. Forty-five of these units meet the criteria to be included in this publication, i.e., classified units and major unclassified properties. The names of these units and properties appear in italics. Their acreage data is included in the State Park System's subtotals and totals, but in many cases there is no available information on their other characteristics such as visitor attendance and operation costs.

There are certain units and properties which are operated by the State Park System where no attendance is reported. These are usually small, isolated, little developed



and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported based on the individual unit or property. However, in cases of data on such topics as staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. In addition, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter’s table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, 2017 are those which define the State Park System for the entire fiscal year (2017/18). This information corresponds exactly with the classified units and major unclassified properties (Lists 1 and 2) of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1, 2017. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

Counties are listed in an abbreviated format due to space constraints. Below is a key to the abbreviations.

County		County		County		County	
ALA	Alameda	LAK	Lake	RIV	Riverside	SOL	Solano
AMA	Amador	LA	Los Angeles	SAC	Sacramento	SON	Sonora
BUT	Butte	MAD	Madera	SBT	San Benito	STA	Stanislaus
CAL	Calaveras	MRN	Marin	SBD	San Bernardino	SUT	Sutter
COL	Colusa	MEN	Mendocino	SD	San Diego	TEH	Tehama
CC	Contra Costa	MER	Merced	SF	San Francisco	TRI	Trinity
DN	Del Norte	MNO	Mono	SJ	San Joaquin	TUL	Tulare
ELD	El Dorado	MON	Monterey	SLO	San Luis Obispo	TUO	Tuolumne
FRE	Fresno	NAP	Napa	SM	San Mateo	VEN	Ventura
GLE	Glenn	NEV	Nevada	SB	Santa Barbara	YOL	Yolo
HUM	Humboldt	ORA	Orange	SCL	Santa Clara		
IMP	Imperial	PLA	Placer	SCR	Santa Cruz		
KER	Kern	PLU	Plumas	SHA	Shasta		



The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30, 2018. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake (“L”), ocean (“O”), river (“R”) and submerged (“S”).
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero (“0”) is put in a space where there could be a number, indicating that the actual number is zero.
- A dash (“-”) is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
ANGELES DISTRICT													
Angeles District HQ Office													
Los Angeles Sector													
Castaic Lake SRA	569	LA	1965	0.00	4,218.98	218,943 L	212	2	0	35	4	0.00	0.00
Dockweiler SB	541	LA	1948	91.40	0.00	19,800 O	118	0	0	60	3	6.00	0.00
<i>Kenneth Hahn SRA</i>	516	LA	1984	400.58	0.00	0	0	0	0	2	2	1.25	0.00
Los Angeles SHP	578	LA	2001	32.00	0.00	0	0	0	0	4	0	0.00	0.00
Los Encinos SHP	546	LA	1949	4.73	0.00	0	0	0	0	3	1	0.50	0.00
Pio Pico SHP	551	LA	1917	1.12	4.35	0	0	0	0	4	5	0.00	0.00
<i>Placerita Canyon SP</i>	552	LA	1949	341.72	0.00	0	3	3	0	6	3	16.35	0.00
Rio de Los Angeles State Park (SRA)	563	LA	2001	58,222	0.00	3,376.23 R	0	0	0	2	0	0.25	0.00
<i>Santa Monica SB</i>	557	LA	1948	27.21	21.27	9,784 O	0	0	0	6	3	7.00	0.00
Santa Susana Pass SHP	505	LA	1979	670.68	0.00	0	0	0	0	0	0	9.20	0.00
Verdugo Mountains	597	LA	1984	251.41	0.00	0	0	0	0	0	0	0.00	0.00
<i>Watts Towers of Simon Rodia SHP</i>	518	LA	1978	0.11	0.00	0	0	0	0	0	0	0.00	0.00
<i>Will Rogers SB</i>	562	LA	1931	82.14	0.00	16,630 O	0	0	0	10	2	6.00	0.00
Malibu Sector													
Leo Carrillo SP	540	LA VEN	1953	2,397.04 116.37	0.00 2.46	13,108 O	141	1	0	6	0	0.00	0.00
Malibu Creek SP	537	LA	1974	8,151.36	63.86	0	63	1	0	55	1	37.30	0.00
Malibu Lagoon SB	548	LA	1951	67.65	42.18	1,106 O 1,785,960 S	0	0	0	0	0	0.00	0.00
<i>Point Dume SB</i>	533	LA	1958	32.14	4.44	2,927 O	0	0	0	0	0	0.00	0.00
Point Mugu SP	573	VEN	1966	13,925.15	21.46	19,224 O	136	3	0	30	0	0.00	0.00
Robert H. Meyer Memorial SB	590	LA	1978	37.01	0.00	2,342 O	0	0	0	0	0	0.00	0.00
Topanga Sector													
Topanga SP	572	LA	1967	11,501.07	10.75	0	8	6	0	16	1	89.95	0.00
Will Rogers SHP	559	LA	1944	189.12	0.00	0	0	0	0	12	3	19.80	0.00
ANGELES DISTRICT TOTALS				38,378.2320	4,389.7500	218,943 L 84,921 O 3,376.23 R 1,785,960 S	681	16	0	251	28	193.60	0.00



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											ANGELES DISTRICT	
											16.0	
											17.0	
-	-	-	0	-	-	-	\$0	\$1,636	-			
-	-	-	0	-	-	-	\$0	\$4,904	-			
0	1,049,224	0	1,049,224	\$91,967	-	\$238	\$92,205	\$691,798	13.3%			
0	236,000	0	236,000	\$491,240	-	\$974	\$492,214	\$3,514,424	14.0%			
0	24,549	0	24,549	\$20,687	\$134,169	\$98	\$154,954	\$283,962	54.6%			
-	7,009	-	7,009	\$19,876	-	\$95	\$19,971	\$268,550	7.4%			
-	-	-	0	-	-	-	\$0	-	-			
-	359,155	-	359,155	\$269	-	\$26	\$295	\$72,459	0.4%			
-	-	-	0	-	-	\$1	\$1	(\$50)	-			
0	23,344	0	23,344	\$1,073	-	\$42	\$1,115	\$126,085	0.9%			
0	0	0	0	-	-	-	\$0	-	-			
-	-	-	0	-	-	-	\$0	-	-			
-	-	-	0	-	-	\$4	\$4	\$9,551	-			
											27.0	
135,288	143,908	163,942	443,138	\$2,586,512	\$103,182	\$880	\$2,690,574	\$2,911,112	92.4%			
218,599	78,338	27,922	324,859	\$1,468,011	\$1,774	\$5,368	\$1,475,153	\$2,034,419	72.5%			
107,702	111,042	0	218,744	\$622,246	\$1,041,209	\$503	\$1,663,958	\$1,871,125	88.9%			
-	-	-	0	-	-	\$590	\$590	\$2,823,611	0.021%			
115,733	163,646	141,720	421,099	\$1,812,100	\$32,750	\$920	\$1,845,770	\$1,971,525	93.6%			
208,772	338,109	0	546,881	\$398,238	-	\$104	\$398,342	\$294,519	135.3%			
											14.9	
5,639	904,279	0	909,918	\$179,456	\$446,064	\$373	\$625,893	\$1,180,709	53.0%			
38,287	33,998	0	72,285	\$733,451	\$76,827	\$759	\$811,037	\$2,567,561	31.6%			
830,020	3,472,601	333,584	4,636,205	\$8,425,126	\$1,835,975	\$10,975	\$10,272,076	\$20,627,900	49.8%	74.9	See summary	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES						Motorized Trail Miles
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
BAY AREA DISTRICT													
Bay Area District HQ Office													
Contra Solano Sector													
Albany SMR	223	ALA	1985	-	-	-	0	0	0	0	0	0.00	0.00
Benicia Capitol SHP	221	SOL	1951	0.86	0.00	0	0	0	1	0	0.00	0.00	0.00
Benicia SRA	224	SOL	1957	446.71	0.00	17,775 O	0	0	0	35	0	5.25	0.00
Emeryville Crescent SMR	225	ALA	1985	-	-	-	0	0	0	0	0	0.00	0.00
Lake Del Valle SRA	764	ALA	1967	387.27	3,344.59	103,000 L	150	9	0	260	12	39.70	0.00
Marsh Creek State Park (SHP)	254	CC	1981	3,672.90	0.0223	824 R	0	0	0	0	0	0.00	0.00
McLaughlin Eastshore State Park (SS)	220	ALA	1985	367.099	1,423.40	64,061 O	0	0	0	2	0	10.20	0.00
Mount Diablo SP	203	CC	1931	20,123.61	0.00	0	64	5	0	114	3	221.00	0.00
Robert W. Crown Memorial SB	258	ALA	1961	133.41	0.00	7,760 O	0	0	0	16	6	2.50	0.00
San Bruno Mountain SP	205	SM	1980	297.65	0.00	0	0	0	0	8	0	12.00	0.00
Marin Sector													
China Camp SP	202	MRN	1976	1,514.30	0.00	8,500 O	31	0	0	58	1	20.10	0.00
Marcconi Conference Center SHP	213	MRN	1989	62.40	0.00	2,900 O	0	0	37	0	0	4.20	0.00
Mount Tamalpais SP	239	MRN	1928	6,211.93	31.00	11,800 O	8	3	10	3	1	66.10	0.00
Olympic SHP	201	MRN	1977	700.00	0.00	0	0	0	0	17	0	5.78	0.00
Samuel P. Taylor SP	233	MRN	1946	2,614.99	0.00	0	54	7	5	45	2	25.30	0.00
Tomaes Bay SP	237	MRN	1950	2,434.35	8.22	19,353 O	0	0	0	47	1	27.35	0.00
SF Bay Sector													
Angel Island SP	231	MRN	1955	728.85	17.82	23,000 O	77	1	0	20	4	20.00	0.00
Candlestick Point SRA	214	SF	1972	207.24	0.00	3,930 O	6	0	0	48	4	4.00	0.00
Sonoma Sector													
Bale Grist Mill SHP	251	NAP	1974	0.75	0.00	0	0	0	0	10	0	0.25	0.00
Bothe-Napa Valley SP	240	NAP	1960	1,780.17	0.00	0	46	1	10	44	1	9.50	0.00
Jack London SHP	241	SON	1959	1,430.42	179.56	0	0	0	0	30	1	18.70	0.00
Petaluma Adobe SHP	219	SON	1951	41.16	0.00	0	0	0	0	14	0	0.00	0.00
Robert Louis Stevenson SP	215	LAK	1949	276.73	0.00	0	0	0	0	0	0	20.30	0.00
		NAP		3,600.86	568.23	0	0	0	0	0	0	0.00	0.00
		SON		1,544.38	0.00	0	0	0	0	0	0	0.00	0.00
Sonoma SHP	243	SON	1909	63.57	0.00	0	0	0	0	13	0	0.35	0.00
Sugarloaf Ridge SP	247	NAP	1920	138.50	0.00	0	47	1	0	32	0	30.60	0.00
		SON		4,277.00	0.00	0	0	0	0	0	0	0.00	0.00
Trione-Annadel SP	246	SON	1971	5,092.65	0.78	0	0	0	0	21	0	35.50	0.00
BAY AREA DISTRICT TOTALS				58,383.1490	5,629.1823	103,000 L	483	27	62	838	36	578.68	0.00
						159,079 O							
						824 R							
						34,450 S							



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		BAY AREA DISTRICT
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.	
							\$0					19.0	
							\$0					11.6	
-	-	-	0	-	-	\$7	\$7	2	\$2,009	-			
4,207	10,539	0	14,746	\$19,386	\$3	\$108	\$19,497		\$29,767	65.5%			
31,737	79,532	950	112,219	\$58,333	\$12	\$390	\$58,735		\$106,102	55.4%			
-	-	-	0	-	-	-	\$0	2		-			
-	-	-	0	-	-	-	\$0			-			
-	-	-	0	\$1,500	\$60,002	\$65	\$61,567		\$17,060	360.9%			
-	-	-	0	-	-	-	\$0		\$10	-			
196,293	74,683	25,763	296,739	\$972,934	\$855,764	\$9,653	\$1,838,351		\$2,429,320	75.7%			
-	-	-	0	-	-	-	\$0		\$82	-			
-	-	-	0	-	\$43,884	-	\$43,884		\$629	-			
							\$0					24.0	
93,781	98,880	23,569	216,230	\$1,493	\$767	\$1,987	\$4,247		\$486,637	0.9%			
-	-	-	0	-	\$2	\$72	\$74		\$17,908	0.4%			
68,870	871,455	39,304	979,629	\$792,214	\$170	\$25,737	\$818,121		\$1,416,665	57.7%			
5,567	2,619	0	8,186	\$16,165	\$179	\$6,033	\$22,377		\$1,582,907	1.4%			
36,837	29,074	53,294	119,205	\$826,541	\$334	\$11,286	\$838,161		\$2,946,688	28.4%			
28,826	5,883	2	34,711	\$141,576	\$214	\$3,288	\$145,078		\$261,752	55.4%			
							\$0					15.0	
193,405	1,858	6,910	202,173	\$323,693	\$1,050,367	\$6,248	\$1,380,308		\$1,517,094	91.0%			
3,404	207,203	0	210,607	\$2,991	\$84	\$2,825	\$5,900		\$681,532	0.9%			
							\$0					14.0	
6,624	2,069	0	8,693	-	\$0	\$7	\$7		\$2,500	-			
21,151	4,148	32,973	58,272	\$2,458	\$699	\$13,075	\$16,232		\$3,505,320	0.5%			
44,664	28,286	0	72,950	-	\$8	\$148	\$156		\$35,124	0.4%			
4,593	10,073	0	14,666	\$23,995	\$47	\$887	\$24,929		\$207,633	12.0%			
0	30,708	0	30,708	\$349	\$16	\$303	\$668		\$80,361	0.8%			
38,752	234,276	0	273,028	\$143,645	\$313	\$5,864	\$149,822		\$1,398,703	10.7%			
42,851	76,891	16,425	136,167	-	\$28	\$525	\$553		\$139,330	0.4%			
9,331	269,440	0	278,771	\$41,262	\$341	\$6,375	\$47,978		\$1,610,458	3.0%			
830,893	2,037,617	199,190	3,067,700	\$3,368,535	\$2,013,234	\$94,883	\$5,476,652		\$18,475,591	29.6%	83.6	See summary	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
CAPITAL DISTRICT													
Capital District HQ Office													
(No sector organization. Attached directly to district)													
Woodland Opera House SHP	327	YOL	1980	0.26	0.00	0	0	0	0	0	0	0.25	0.00
Capitol Museum and Mansion Sector													
California State Capitol Museum	357	SAC	1982	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Governor's Mansion SHP	377	SAC	1903	1.22	0.00	0	0	0	0	0	0	0.00	0.00
Leland Stanford Mansion SHP	328	SAC	1978	0.88	0.00	0	0	0	0	0	0	0.00	0.00
History Sector													
California Indian Heritage Center State Park (SP)	315	YOL	2011	7.91	0.00	0	0	0	0	0	0	0.00	0.00
State Indian Museum (SHP)	309	SAC	1914	0.00	0.00	0	0	0	0	0	0	1.00	0.00
Sutter's Fort SHP	308	SAC	1914	5.80	0.00	0	0	0	0	0	0	1.00	0.00
Jamestown Sector													
Railtown 1897 SHP	335	TUO	1982	23.44	0.75	0	0	0	15	2	0.25	0.00	0.00
Old Sacramento Sector													
Old Sacramento SHP	372	SAC	1967	292.705	7.140	1,065 R	0	0	0	10	0	1.00	0.00
CAPITAL DISTRICT TOTALS				332.2150	7.8900	1,065 R	0	0	0	25	2	3.50	0.00
CENTRAL VALLEY DISTRICT													
Central Valley District HQ Office													
Calaveras Sector													
Bethany Reservoir SRA	744	ALA	1974	0.00	608.54	29,400 L	0	0	0	8	0	2.00	0.00
Calaveras Big Trees SP	306	CAL TUO	1931	2,816.11 3,678.70	0.00	26,400 R	135	2	4	50	1	40.00	0.00
Caswell Memorial SP	316	SJ	1952	258.13	0.48	24,535 R	65	1	0	30	1	3.50	0.00
Columbia SHP	307	TUO	1946	251.9929	21.021	0	0	0	27	25	3	1.00	0.00
Indian Grinding Rock SHP	373	AMA	1962	135.432	0.00	0	24	0	6	5	1	1.50	0.00
Turlock Lake SRA	311	STA	1950	0.00	3,728.80	12,000 L	63	0	0	50	0	6.00	0.00
Four Rivers Sector													
George J. Hatfield SRA	312	MER	1953	46.50	0.00	7,300 R	21	1	0	10	0	1.00	0.00
Great Valley Grasslands SP	352	MER	1982	2,826.00	0.00	16,900 R	0	0	0	0	0	4.00	0.00
McConnell SRA	310	MER	1949	74.26	0.00	6,065 R	22	2	0	28	0	1.50	0.00
Pacheco SP	369	MER SCL	1995	6,253.50 640.35	0.00 0.00	0	9	2	0	9	0	28.00	0.00
San Luis Reservoir SRA	333	MER	1969	0.00	26,035.68	473,352 L	192	3	0	150	5	21.50	3.00
San Joaquin Sector													
California State Mining & Mineral Museum	707	SJ	1999	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Millerton Lake SRA	378	FRE MAD	1957	302.50 0.00	6,898.9300 5,027.210	284,986 L	212	6	0	211	3	22.00	0.00
Wassama Round House SHP	376	MAD	1978	26.61	0.00	0	0	0	0	6	0	0.00	0.00
CENTRAL VALLEY DISTRICT TOTALS				17,310.0849	42,320.6610	799,738.00 L 81,200 R	743	17	37	582	14	132.00	3.00



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

VISITOR ATTENDANCE				REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total	Operating Costs (\$)		Revenue as % of Oper. Cost	Perm Full Time	Temp.	
				-	-	-	\$0				32.0		
				-	-	-	\$0						
-	-	-	0	-	-	\$274	\$274		-				
				-	-	-	\$0				19.0		
0	567,375	0	567,375	\$8,072	-	\$17,415	\$25,487	\$1,967,866	1.3%				
0	0	0	0	-	-	\$2,978	\$2,978	\$306,734	1.0%				
0	30,116	0	30,116	\$3,266	-	\$15,773	\$19,039	\$2,918,883	0.7%	3			
				-	-	-	\$0				4.0		
0	0	0	0	-	-	\$274	\$274	\$51,823	0.5%	4			
10,376	19,602	0	29,978	\$49,234	\$800	\$5,491	\$55,525	\$617,671	9.0%				
51,419	52,343	0	103,762	\$233,456	-	\$13,438	\$246,894	\$1,840,410	13.4%				
				-	-	-	\$0				6.0		
19,186	17,424	0	36,610	\$105,431	-	\$10,802	\$116,233	\$1,120,492	10.4%				
				-	-	-	\$0				15.0		
178,846	312,900	0	491,746	\$1,990,934	\$54,902	\$174,660	\$2,220,496	\$5,182,279	42.8%				
259,827	999,760	0	1,259,587	\$2,390,393	\$55,702	\$241,105	\$2,687,200	\$14,006,158	19.2%		76.0	See summary	
CAPITAL DISTRICT													
				-	-	-	\$0				14.0		
				-	-	-	\$0				25.5		
1,513	1,301	0	2,814	\$1,760	-	-	\$1,760	\$47,686	3.7%				
166,272	2,972	23,175	192,419	\$1,366,439	-	\$92,215	\$1,458,654	\$3,721,349	39.2%				
22,742	404	13,099	36,245	\$248,213	-	\$8,138	\$256,351	\$1,010,578	25.4%				
0	353,032	266	353,298	\$182,830	\$304,343	\$94,225	\$581,398	\$3,009,726	19.3%				
11,181	4,274	3,545	19,000	\$74,932	-	\$20,345	\$95,277	\$357,646	26.6%				
-	-	-	0	\$11,634	-	-	\$11,634	\$97,206	12.0%	5	2.0		
				0	-	-	\$0				16.0		
3,722	566	1,597	5,885	\$31,173	-	-	\$31,173	\$143,058	21.8%				
0	3,117	0	3,117	-	-	-	\$0	\$86,202	-				
22,981	1,203	3,856	28,040	\$156,834	-	-	\$156,834	\$306,291	51.2%				
2,230	1,092	97	3,419	-	-	\$6,103	\$6,103	\$607,080	1.0%				
197,459	35,454	34,660	267,573	\$1,024,450	\$5,608	\$69,825	\$1,099,883	\$3,794,712	29.0%				
				-	-	-	\$0				20.0		
4,971	4,788	0	9,759	\$18,755	-	\$22,569	\$41,324	\$596,076	6.9%		2.0		
676,436	69,673	50,483	796,592	\$1,455,044	\$35,420	\$52,925	\$1,543,389	\$4,519,174	34.2%				
0	0	0	0	-	-	-	\$0	\$44,018	-				
1,109,507	477,876	130,778	1,718,161	\$4,572,064	\$345,371	\$366,345	\$5,283,780	\$18,340,802	28.8%		79.5	See summary	
CENTRAL VALLEY DISTRICT													



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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						Motorized Trail Miles
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
CHANNEL COAST DISTRICT													
Channel Coast District HQ Office													
(No sector organization. Attached directly to district)													
El Presidio de Santa Barbara SHP	575	SB	1966	5.900	0.00	0	0	0	0	0	0	0.00	0.00
Carpinteria Sector													
Carpinteria SB	514	SB VEN	1932	60.08 2.21	0.00 0.00	4,685 O	201	7	0	20	2	0.25	0.00
La Purisima Sector													
Chumash Painted Cave SHP	525	SB	1976	7.50	0.00	0	0	0	0	0	0	23.00	0.00
La Purisima Mission SHP	513	SB	1935	1,866.11	0.09	0	0	0	0	20	1	48.00	0.00
Point Sal SB	535	SB	1948	84.03	0.00	8,800 O	0	0	0	0	0	0.00	0.00
Santa Barbara Sector													
El Capitán SB	519	SB	1953	2,633.98	0.00	9,750 O	137	5	0	19	0	4.40	0.00
Gaviota SP	542	SB	1953	2,777.39	5.837	32,020 O	40	0	0	8	0	34.00	0.00
Refugio SB	527	SB	1950	155.08	750.00	33,055 O	68	3	0	52	0	3.40	0.00
Ventura Sector													
Emma Wood SB	530	VEN	1957	109.20	2.71	16,200 O 1,550 R	91	5	0	8	0	1.50	0.00
Mandalay SB	676	VEN	1985	92.12	0.00	2,920 O	0	0	0	0	0	5.00	0.00
McGrath SB	567	VEN	1961	312.39	2.06	13,445 O	145	29	0	0	0	1.50	0.00
San Buenaventura SB	515	VEN	1948	109.13	0.95	9,245 O	0	0	0	76	44	1.50	0.00
CHANNEL COAST DISTRICT TOTALS				8,215.1200	761.6470	130,120 O 1,550 R	682	49	0	203	47	122.55	0.00
COLORADO DESERT DISTRICT													
Colorado Desert District HQ Office													
Anza-Borrego Sector													
Anza-Borrego Desert SP	622	IMP RIV SD	1933	101,517.02 37,320.11 453,184.91	1,334.36 2,989.26 14,498.77	6,000 L	166	15	11	4	1	662.00	624.00
Montane Sector													
Cuyamaca Rancho SP	618	SD	1933	24,695.65	0.00	0	172	2	5	72	3	132.90	0.00
Palomar Mountain SP	617	SD	1932	1,908.54	0.00	0	32	3	0	16	0	16.50	0.00
Salton Sea Sector													
Indio Hills Palms	646	RIV	1983	5,629.53	0.00	0	0	0	0	0	0	13.00	0.00
Picacho SRA	658	IMP	1960	510.60	6,248.00	7,160 L 44,005 R	69	4	0	8	0	6.25	0.00
Salton Sea SRA	623	IMP RIV	1951	435.70 2,868.37	6,499.22 5,509.62	88,809 L	140	2	0	25	0	2.00	0.00
COLORADO DESERT DISTRICT TOTALS				628,070.43	37,079.23	101,969 L 44,005 R	579	26	16	125	4	832.65	624.00
GOLD FIELDS DISTRICT													
Gold Fields District HQ Office													
Auburn Sector													
Auburn SRA	398	ELD PLA	1966	377.33 416.50	8,726.00 21,056.00	388,000 R	41	0	0	20	0	160.00	9.00
Delta Sector													
Brannan Island SRA	314	SAC	1952	328.60	0.01	16,020 R	174	6	1	50	4	2.50	0.00
Delta Meadows	338	SAC	1985	470.601	1.123	3,200 R	0	0	0	0	0	2.00	0.00
Franks Tract SRA	329	CC	1959	3,522.83	0.00	8,000 R	0	0	0	0	0	0.00	0.00
Stone Lake	355	SAC	1978	1,089.55	0.00	21,300 L	0	0	0	0	0	1.00	0.00
Folsom Sector													
Folsom Lake SRA	318	ELD PLA SAC	1956	1,199.152 293.33 753.0732	9,132.00 5,220.00 2,966.93	686,400 L	194	3	0	300	3	95.00	0.00
Folsom Powerhouse SHP	370	SAC	1956	18.67	16.33	1,350 L	0	0	0	10	0	0.38	0.00
Marshall Gold Sector													
Marshall Gold Discovery SHP	304	ELD	1889	574.87	0.88	5,870 R	0	0	0	158	3	4.50	0.00
GOLD FIELDS DISTRICT TOTALS				9,044.5062	47,119.2730	709,050 L 421,090 R	409	9	1	538	10	265.38	9.00



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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
CHANNEL COAST DISTRICT												
-	-	-	0	\$14	\$5	\$254	\$273	\$91,259	0.3%		12.0	
-	-	-	0	\$14	\$5	\$254	\$273	\$0			7.0	
74,660	491,317	325,768	891,745	\$3,423,007	\$13,179	\$58,287	\$3,494,473	\$1,410,274	247.8%		7.0	
-	-	-	0	\$14	\$5	\$254	\$273	\$0			7.0	
-	-	-	0	\$14	\$5	\$254	\$273	\$89,781	0.3%		7.0	
84,722	33,206	0	117,928	\$124,657	\$562	\$14,680	\$139,899	\$1,005,637	13.9%		7.0	
0	2,780	0	2,780	\$6	\$2	\$113	\$121	\$41,684	0.3%		7.0	
67,034	7,796	136,255	211,085	\$1,711,080	\$26,792	\$31,998	\$1,769,870	\$4,489,915	39.4%		13.0	
57,616	12,305	18,356	88,277	\$466,732	\$6,570	\$7,009	\$480,311	\$1,652,592	29.1%		13.0	
83,602	8,009	88,130	179,741	\$1,152,590	\$25,227	\$20,668	\$1,198,485	\$1,009,473	118.7%		13.0	
-	-	-	0	\$0	\$0	\$0	\$0	\$0			14.0	
13,878	152,606	38,869	205,353	\$930,227	\$35	\$1,664	\$931,926	\$599,941	155.3%		14.0	
-	-	-	0	\$20	\$8	\$367	\$395	\$129,469	0.3%		14.0	
0	0	3,362	3,362	\$133,442	\$25	\$1,185	\$134,652	\$464,410	29.0%		14.0	
81,720	365,943	0	447,663	\$609,633	\$38,084	\$6,478	\$654,195	\$1,593,789	41.0%		14.0	
463,232	1,073,962	610,740	2,147,934	\$8,551,422	\$110,494	\$142,957	\$8,804,873	\$12,578,224	70.0%	53.0	See summary	
COLORADO DESERT DISTRICT												
-	-	-	0	\$0	\$0	\$0	\$0	\$0			17.0	
-	-	-	0	\$0	\$0	\$0	\$0	\$0			13.0	
42,320	254,473	222,385	519,178	\$653,288	\$11,788	\$216,834	\$881,910	\$4,706,311	18.7%		13.0	
-	-	-	0	\$0	\$0	\$0	\$0	\$0			10.0	
61,864	298,512	142,254	502,630	\$823,571	\$1,161	\$427,064	\$1,251,796	\$6,713,732	18.6%		10.0	
39,761	30,208	20,213	90,182	\$290,408	-	\$224,651	\$515,059	\$572,946	89.9%	1.0	6.0	
-	-	-	0	\$0	\$2,400	\$0	\$2,400	\$0			6.0	
3,990	11,805	9,658	25,453	\$60,131	-	\$38,073	\$98,204	\$450,333	21.8%	3.0	6.0	
32,821	0	13,206	46,027	\$155,226	-	\$22	\$155,248	\$1,044,357	14.9%		6.0	
180,756	594,998	407,716	1,183,470	\$1,982,624	\$15,349	\$906,644	\$2,904,617	\$13,487,679	21.5%	50.0	See summary	
GOLD FIELDS DISTRICT												
-	-	-	0	\$0	\$0	\$0	\$0	\$0			15.0	
-	-	-	0	\$0	\$0	\$0	\$0	\$0			4.0	
219,366	267,699	4,877	491,942	\$116,310	\$0	\$4,506	\$120,816	\$4,366,936	2.8%		4.0	
-	-	-	0	\$0	\$292	\$4,557	\$4,849	\$1,956,080	0.2%		1.0	
0	7,391	0	7,391	-	-	-	\$0	\$1,403	-		1.0	
0	0	0	0	-	-	-	\$0	-	-		1.0	
-	-	-	0	-	-	-	\$0	\$879	-		1.0	
-	-	-	0	-	-	-	\$0	-	-		28.0	
1,376,257	79,604	34,121	1,489,982	\$109,193	-	\$17,077	\$126,270	\$7,733,037	1.6%		28.0	
-	-	-	0	-	-	-	\$0	\$30,182	-		6.0	
-	-	-	0	-	-	-	\$0	-	-		6.0	
109,619	69,551	0	179,170	\$254,485	\$51,363	\$122,253	\$428,101	\$2,032,548	21.1%		6.0	
1,705,242	424,245	38,998	2,168,485	\$479,988	\$51,655	\$148,393	\$680,036	\$16,121,065	4.2%	54.0	See summary	



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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES						Motorized Trail Miles
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
GREAT BASIN DISTRICT													
Great Basin District HQ Office													
Mojave Sector													
Antelope Valley California Poppy Reserve (SNR)	560	LA	1976	1,781.23	0.00	0	0	0	0	6	0	7.40	0.00
Antelope Valley Indian Museum SHP	579	LA	1979	157.34	240.00	0	0	0	0	17	0	1.50	0.00
Arthur B. Ripley Desert Woodland SP	595	LA	1993	566.08	0.00	0	0	0	0	2	0	1.00	0.00
Red Rock Canyon SP	577	KER	1970	19,147.36	6,177.29	0	50	0	0	9	0	70.50	0.00
Saddleback Butte SP	543	LA	1957	2,875.07	78.92	0	40	1	0	12	0	13.00	0.00
Tomo-Kahni SHP	368	KER	1993	560.00	0.00	0	0	0	0	0	0	1.50	0.00
Silverwood Sector													
Providence Mountains SRA	538	SBD	1956	5,890.46	0.00	0	6	0	0	2	0	2.80	0.00
Silverwood Lake SRA	592	SBD	1978	2,019.03	0.00	68,640 L	142	7	0	603	0	21.70	0.00
Tejon Sector													
Colonel Allensworth SHP	341	TUL	1973	1,022.69	2,691.83	0	17	0	0	10	0	1.00	0.00
Fort Tejon SHP	351	KER	1940	647.38	0.00	0	0	1	0	5	0	1.75	0.00
Tule Elk SNR	350	KER	1932	983.60	0.00	0	0	0	0	4	2	2.00	0.00
GREAT BASIN DISTRICT TOTALS				35,650.2400	9,188.0400	68,640 L	255	9	0	670	2	124.15	0.00



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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											GREAT BASIN DISTRICT	
								\$0			8.0	
								\$0			7.0	
8,459	3,101	0	11,560	\$38,939	\$0	\$108	\$39,047	\$238,719	16.4%			
3,914	3,050	0	6,964	\$12,651	\$0	\$13,450	\$26,101	\$283,579	9.2%			
0	631	0	631	-	-	\$8	\$8	\$29,950	-			
8,029	3,220	13,963	25,212	\$138,546	-	\$302	\$138,848	\$1,151,759	12.1%			
1,713	1,591	1,067	4,371	\$14,760	\$50	\$133	\$14,943	\$86,978	17.2%			
233	133	0	366	\$580	-	\$15	\$595	\$20,243	2.9%			
								\$0		17.0		
4,518	361	0	4,879	\$32,244	-	\$84	\$32,328	\$304,549	10.6%			
201,783	12,977	75,605	290,365	\$1,464,508	\$59,299	\$1,931	\$1,525,738	\$4,482,309	34.0%			
								\$0		7.0		
4,696	2,079	1,170	7,945	\$15,139	\$13	\$149	\$15,301	\$496,305	3.1%			
5,650	34,557	312	40,519	\$13,114	-	\$63	\$13,177	\$496,760	2.7%			
623	1,718	0	2,341	\$1,550	-	\$147	\$1,697	\$207,856	0.8%			
239,618	63,418	92,117	395,153	\$1,732,031	\$59,362	\$16,390	\$1,807,783	\$7,799,007	23.2%	39.0	See summary	



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DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						Motorized Trail Miles
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
INLAND EMPIRE DISTRICT													
Inland Empire District HQ Office													
Chino Sector													
California Citrus SHP	570	RIV	1984	247.52	0.00	0	0	0	0	9	1	3.00	0.00
		ORA		6,531.418	303.295								
Chino Hills SP	508	RIV	1981	296.45	0.01	0	20	6	0	9	1	93.50	3.50
		SBD		7,345.53	0.00								
Perris Sector													
Lake Perris SRA	665	RIV	1974	1,429.95	5,245.18	52,800 L	434	16	0	1,600	5	62.00	0.00
San Timoteo Canyon	506	RIV	2002	1,046.22	0.00	0	0	0	0	0	0	2.00	0.00
Wildwood Canyon	507	RIV	2002	855.95	0.00	0	0	0	0	0	1	17.00	0.00
San Jacinto Sector													
Mount San Jacinto SP	616	RIV	1930	13,717.95	0.00	0	138	0	0	20	1	35.40	0.00
INLAND EMPIRE DISTRICT TOTALS				31,470.9880	5,548.4850	52,800 L	592	22	0	1,638	9	212.90	3.50
MONTEREY DISTRICT													
Monterey District HQ Office				5.81	0.00								
Asilomar Sector													
Asilomar SB	436	MON	1951	106.97	0.00	11,250 O	0	0	314	0	2	4.10	0.00
Monterey SHP	455	MON	1916	8.27	1.31	0	0	0	0	1	0	0.10	0.00
Big Sur Sector													
Andrew Molera SP	491	MON	1968	4,766.08	0.00	15,510 O 18,000 R	24	0	0	5	0	22.00	0.00
John Little SNR	438	MON	1953	20.68	0.00	2,100 O	0	0	0	0	0	0.00	0.00
Julia Pfeiffer Burns SP	462	MON	1962	2,142.16	1,620.00	11,900 O	2	0	0	7	0	16.70	0.00
Limetkin SP	461	MON	1994	711.15	0.00	4,900 O	26	0	0	0	0	3.40	0.00
Pfeiffer Big Sur SP	448	MON	1933	1,346.78	44.16	32,500 R	194	2	63	20	3	12.20	0.00
Point Sur SHP	419	MON	1986	84.10	8.08	8,200 O	0	0	0	0	0	0.09	0.00
Gavilan Sector													
Fremont Peak SP	412	MON SBT	1934	53.96 105.07	2.72 0.00	0	25	1	0	4	1	6.43	0.00
Henry W. Coe SP	432	SCL STA	1959	60,524.40 27,197.91	1,441.35 100.50	0	102	19	0	3	2	364.01	0.00
Martial Cottle Park (SRA)	229	SCL	2003	136.527	0.00	0	0	0	0	0	0	4.00	0.00
San Juan Bautista SHP	411	SBT	1933	6.12	0.00	0	0	0	0	4	0	0.10	0.00
Monterey Sector													
Carmel River SB	437	MON	1953	296.69	0.00	7,960 O 5,600 R	0	0	0	0	0	2.00	0.00
Fort Ord Dunes SP	476	MON	2009	836.92	0.00	21,120 O	0	0	0	2	0	3.25	0.00
Garrapata SP	467	MON	1979	2,938.75	0.81	27,710 O	0	0	0	0	0	8.00	0.00
Hatton Canyon	435	MON	2002	130.00	0.00	0	0	0	0	0	0	1.50	0.00
Marina SB	479	MON	1977	170.71	0.00	5,900 O	0	0	0	4	0	0.25	0.00
Monterey SB	460	MON	1960	103.893	10.00	21,181 O	0	0	0	4	0	0.00	0.00
Moss Landing SB	454	MON	1972	60.35	0.00	4,730 O	0	0	0	2	0	0.00	0.00
Point Lobos Ranch	440	MON	1998	1,328.84	0.30	0	0	0	0	0	0	0.00	0.00
Point Lobos SNR	449	MON	1933	1,324.73	0.00	23,777 O	0	0	0	22	0	15.00	0.00
Salinas River SB	451	MON SCR	1960	259.235 22.60	0.00 0.00	15,624 O	0	0	0	0	0	0.50	0.00
Zmudowski SB	450	MON SCR	1950	155.51 0.00	20.90 17.68	10,650 O	0	0	0	0	0	0.50	0.00
MONTEREY DISTRICT TOTALS				104,844.2150	3,267.8100	192,512 O 56,100 R	373	22	377	78	8	464.13	0.00



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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
INLAND EMPIRE DISTRICT												
							\$0				19.0	
							\$0				16.0	
36,929	8,834	0	45,763	\$50,868	\$36,189	\$1,037	\$88,094	\$1,243,066	7.1%			
28,842	213,212	2,085	244,139	\$82,566	-	\$21,220	\$103,786	\$1,116,260	9.3%			
							\$0				33.0	
499,450	11,194	125,445	636,089	\$2,843,905	\$41,609	\$8,455	\$2,893,969	\$8,089,821	35.8%			
-	-	-	0	-	-	\$71	\$71	\$67,060	0.1%			
-	-	-	0	-	-	\$106	\$106	\$104,291	0.1%			
							\$0				8.0	
997	1,876,678	45,379	1,923,054	\$292,221	\$645,511	\$1,026	\$938,758	\$625,507	150.1%			
566,218	2,109,918	172,909	2,849,045	\$3,269,560	\$723,309	\$31,915	\$4,024,784	\$11,246,005	35.8%		See summary	
MONTEREY DISTRICT												
							\$0				22.0	
							\$0				16.0	
0	1,012,400	134,482	1,146,882	\$1,242	\$2,538,178	\$17,147	\$2,556,567	\$899,111	284%			
36,487	92,114	0	128,601	\$127,581	(\$5,210)	\$25,780	\$148,151	\$1,601,996	-			
							\$0				16.0	
50,436	22,211	10,710	83,357	\$174,831	\$7,116	\$5,158	\$187,105	\$605,340	30.9%			
-	-	-	0	\$207	-	\$1,720	\$1,927	\$188,825	1.0%			
79,514	152,745	1,707	233,966	\$244,515	-	\$5,158	\$249,673	\$435,296	57.4%			
15,780	0	9,596	25,376	\$207	-	\$1,720	\$1,927	\$174,568	1.1%			
131,601	20,928	236,529	389,058	\$1,746,385	\$1,007,731	\$19,154	\$2,773,270	\$1,923,334	144.2%			
7,159	721	0	7,880	\$6,343	\$50,408	\$41,260	\$98,011	\$5,586,198	1.8%			
							\$0				15.0	
8,883	3,514	10,021	22,418	\$71,846	\$615	\$5,180	\$77,641	\$431,718	18.0%			
18,255	7,126	16,482	41,863	\$198,295	-	\$12,086	\$210,381	\$1,060,484	19.8%			
-	-	-	0	-	-	-	\$0	\$59,713	-			
26,633	58,852	1,214	86,699	\$38,461	-	\$10,360	\$48,821	\$1,040,253	4.7%			
							\$0				10.0	
7,248	129,537	0	136,785	\$138,137	-	\$5,180	\$143,317	\$441,768	32.4%			
0	114,879	0	114,879	\$2,406	-	-	\$2,406	\$297,397	0.8%			
50	127,712	0	127,762	\$8,900	-	-	\$8,900	\$187,698	4.7%			
9,450	0	0	9,450	\$48,947	\$9,000	\$1,727	\$59,674	\$104,186	57.3%			
0	431,762	0	431,762	\$414	-	\$3,453	\$3,867	\$257,469	1.5%			
365	441,716	0	442,081	\$33,509	-	\$3,453	\$36,962	\$256,904	14.4%			
0	188,172	0	188,172	\$207	\$390	\$1,727	\$2,324	\$92,604	2.5%			
0	0	0	0	\$414	-	\$3,453	\$3,867	\$316,234	1.2%			
302,353	186,551	5	488,909	\$1,238,777	-	\$17,265	\$1,256,042	\$1,544,753	81.3%			
0	223,968	0	223,968	\$21,460	-	\$3,453	\$24,913	\$243,052	10.3%			
0	52,091	0	52,091	\$207	-	\$1,727	\$1,934	\$141,676	1.4%			
694,214	3,266,999	420,746	4,381,959	\$4,103,291	\$3,608,228	\$186,161	\$7,897,680	\$17,890,577	44.1%		See summary	



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DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
NORTH COAST REDWOODS DISTRICT													
North Coast Redwoods District HQ Office													
Eel River Sector													
Admiral William Standley SRA	118	MEN	1944	45.22	0.00	3,200 R	0	0	0	0	0	0.00	0.00
Benbow SRA	123	HUM	1958	1,142.47	0.00	48,830 R	78	0	0	25	2	8.00	0.00
Grizzly Creek Redwoods SP	110	HUM	1943	429.95	0.00	19,700 R	31	0	0	24	1	3.85	0.00
Humboldt Redwoods SP	119	HUM	1921	51,667.444	18.22	294,994 R	264	5	0	16	3	186.40	0.00
John B. Dewitt Redwoods SNR	137	HUM	1929	1,164.30	0.00	14,225 R	0	0	0	0	0	0.25	0.00
Reynolds WC	131	MEN	1966	65.80	0.00	5,720 R	0	0	0	0	0	0.50	0.00
Richardson Grove SP	116	HUM	1922	1,771.75	0.00	15,400 R	171	1	4	10	1	11.00	0.00
Sinkyone Wilderness SP	133	HUM MEN	1975	140.00 7,655.30	0.00 130.99	36,744 O 15,100 R	27	0	1	0	0	35.04	0.00
Smithe Redwoods SNR	130	MEN	1963	689.01	0.00	6,640 R	0	0	0	0	0	0.00	0.00
Standish-Hickey SRA	117	MEN	1921	1,020.83	0.00	28,650 R	163	0	0	5	0	12.45	0.00
Redwood Coast Sector													
Azalea SNR	109	HUM	1943	30.35	0.00	0	0	0	0	2	0	1.33	0.00
Del Norte Coast Redwoods SP	103	DN	1925	31,261.12	0.00	38,280 O	146	0	0	1	0	58.99	0.00
Fort Humboldt SHP	120	HUM	1955	17.99	0.00	0	0	0	0	3	0	1.50	0.00
Harry A. Merlo SRA	136	HUM	1982	954.96	0.00	18,700 L	0	0	0	0	0	0.00	0.00
Humboldt Lagoons SP	105	HUM	1931	2,214.17	0.00	55,166 L 36,700 O	12	0	0	4	0	4.28	0.00
Jedediah Smith Redwoods SP	102	DN	1939	10,429.58	0.00	46,890 R	93	0	4	1	0	32.34	0.00
Little River SB	108	HUM	1931	151.70	0.00	3,960 O 4,320 R	0	0	0	3	0	5.00	0.00
Patrick's Point SP	106	HUM	1930	652.242	0.00	21,850 O	132	2	4	32	3	6.36	0.00
Pelican SB	101	DN	1947	5.15	0.00	975 O	0	0	0	0	0	0.00	0.00
Prairie Creek Redwoods SP	104	DN HUM	1923	228.37 13,832.65	0.00 126.34	32,640 O	101	0	4	26	0	77.06	0.00
Tolowa Dunes SP	134	DN	1983	4,398.82	0.00	600 L 13,700 O	0	1	0	0	0	31.78	0.00
Trinidad SB	107	HUM	1937	158.70	0.00	8,360 O	0	0	0	10	0	2.10	0.00
NORTH COAST REDWOODS DISTRICT TOTALS				130,127.8760	275.5500	74,466 L 193,209 O 503,669 R	1,218	9	17	162	10	478.23	0.00
NORTHERN BUTTES DISTRICT													
Northern Buttes District HQ Office													
Cascade Sector													
Ahjumawi Lava Springs SP	190	SHA	1975	5,930.00	485.19	18,300 L 17,000 R	9	0	0	1	0	11.90	0.00
Castle Crags SP	124	SHA	1934	3,904.31	0.00	16,250 R	83	0	0	10	0	30.00	0.00
McArthur-Burney Falls Memorial SP	125	SHA	1920	611.09	267.81	9,000 L 16,700 R	111	0	24	45	1	10.00	0.00
Shasta SHP	126	SHA	1937	24.727	0.00	0	0	0	0	7	1	2.00	0.00
Weaverville Joss House SHP	127	TRI	1956	2.79	0.00	0	0	0	0	2	0	0.00	0.00
Clear Lake Sector													
Anderson Marsh SHP	701	LAK	1982	1,337.86	1.82	19,186 L	0	0	0	10	0	11.00	0.00
Clear Lake SP	218	LAK	1949	590.00	0.00	5,200 L	167	2	8	45	1	4.00	0.00
Lake Oroville Sector													
Lake Oroville SRA	151	BUT	1967	902.48	28,544.39	934,560 L 34,400 R	1,741	24	0	280	5	59.75	0.00
Valley Sector													
Bidwell Mansion SHP	139	BUT	1964	5.21	0.00	0	0	0	0	2	0	0.40	0.00
Bidwell-Sacramento River SP	163	BUT GLE	1979	323.774 24.92	0.0001 0.34	49,648 R	0	0	0	30	0	4.00	0.00
Butte City	121	GLE	2007	37.00	0.00	4,200 R	0	0	0	4	0	0.50	0.00
Colusa-Sacramento River SRA	140	C.O.L.	1955	298.90	0.00	7,400 R	14	1	0	8	0	3.25	0.00
(Sutter Buttes) SP	132	SUT	2003	1,784.50	0.00	0	0	0	0	2	0	8.50	0.00
William B. Ide Adobe SHP	128	TEH	1951	3.93	0.00	1,753 R	0	0	0	9	2	0.15	0.00
Woodson Bridge SRA	129	TEH	1959	324.15	0.00	18,500 R	41	1	0	4	0	2.65	0.00
NORTHERN BUTTES DISTRICT TOTALS				16,105.6410	29,299.5501	986,246 L 165,851 R	2,166	28	32	459	10	148.10	0.00



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VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
NORTH COAST REDWOODS DISTRICT												
							\$0				18.0	
							\$0				17.0	
0	28,050	0	28,050	-	-	-	\$0					
-	-	-	0	\$30,316	-	\$11,812	\$42,128	\$873,367	4.8%			
2,661	16,383	4,203	23,247	\$110,305	\$656	\$2,953	\$113,914	\$351,930	32.4%			
3,296	1,065,784	63,698	1,132,778	\$1,086,352	\$8,486	\$50,201	\$1,145,039	\$5,218,452	21.9%			
0	130,801	0	130,801	-	-	-	\$0					
0	32,191	0	32,191	-	-	-	\$0					
2,337	28,293	26,037	56,667	\$551,225	\$8,167	\$13,288	\$572,680	\$1,260,525	45.4%			
1,164	37,473	24,221	62,858	\$20,623	-	\$1,476	\$22,099	\$191,293	11.6%			
0	28,539	0	28,539	\$1	-	\$1,476	\$1,477	\$35,390	4.2%			
833	9,098	11,873	21,804	-	-	-	\$0	\$169,014	-			
							\$0				17.0	
0	4,813	0	4,813	-	-	-	\$0	\$24,796	-			
36	40,288	15,325	55,649	\$646,104	-	\$5,906	\$652,010	\$494,968	131.7%			
0	56,023	0	56,023	\$5,362	\$4,686	\$73,201	\$83,249	\$516,329	16.1%			
0	14,992	0	14,992	-	-	-	\$0	\$62,298	-			
0	33,782	224	34,006	-	-	-	\$0	\$60,248	-			
11,766	181,826	42,422	236,014	\$803,974	\$7,030	\$16,241	\$827,245	\$1,463,889	56.5%			
0	14,771	0	14,771	-	-	-	\$0	\$15,245	-			
74,038	14,214	58,847	147,099	\$1,142,372	-	\$14,765	\$1,157,137	\$1,930,533	59.9%			
0	11,281	0	11,281	\$5	-	\$14,765	\$14,770	\$177,019	8.3%			
61,468	240,419	56,715	358,602	\$1,015,423	-	\$14,765	\$1,030,188	\$1,846,113	55.8%			
0	19,888	0	19,888	-	-	-	\$0	\$430,834	-			
0	36,241	0	36,241	-	-	-	\$0	\$38,070	-			
157,599	2,045,150	303,565	2,506,314	\$5,412,062	\$29,025	\$220,849	\$5,661,936	\$15,160,313	37.3%	52.0	See summary	
NORTHERN BUTTES DISTRICT												
							\$0				14.0	
							\$0				12.0	
0	10,319	418	10,737	\$2,314	-	-	\$2,314	\$87,809	2.6%			
21,008	35,688	13,535	70,231	\$229,594	\$805	\$2,107	\$232,506	\$2,280,511	10.2%			
158,779	45,501	48,353	252,633	\$1,002,309	\$135,617	\$26,011	\$1,163,937	\$1,510,120	77.1%			
4,971	39,377	0	44,348	\$20,281	\$11,391	\$507	\$32,179	\$910,436	3.5%			
1,628	3,641	0	5,269	\$5,295	-	\$6	\$5,301	\$401,759	1.3%			
							\$0				6.0	
4,556	10,231	0	14,787	\$3,057	-	\$13,454	\$16,511	\$407,653	4.1%			
50,788	6,266	35,677	92,731	\$519,441	-	\$101	\$519,542	\$3,619,259	14.4%			
				\$1,475	-	-	\$1,475	\$3,429			22.0	
142,545	443,077	20,968	606,590	\$1,203,291	\$647,766	(\$91)	\$1,850,966	\$5,523,803	33.5%			
							\$0				7.0	
8,141	10,644	0	18,785	\$56,229	-	-	\$56,229	\$522,780	10.8%			
16,484	35,980	48	52,512	\$37,133	\$83,845	-	\$120,978	\$266,447	45.4%			
-	-	-	0	-	-	-	\$0	\$50,442	-			
579	0	927	1,506	\$4,359	-	-	\$4,359	\$77,882	5.6%			
-	-	-	0	\$210	-	-	\$210	\$50,254	0.4%			
1,311	27,553	0	28,864	\$5,446	-	-	\$5,446	\$978,881	0.6%			
-	-	-	0	-	-	-	\$0	\$52,600	-			
410,790	668,277	119,926	1,198,993	\$3,090,434	\$879,424	\$42,095	\$4,011,953	\$16,744,065	24.0%	61.0	See summary	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
OCEANO DUNES DISTRICT													
Oceano Dunes District HQ													
Oceano Dunes Sector													
Oceano Dunes SVRA	264	SLO	1974	2,493.35	1,221.0639	20,357 O 200 S	1,000	0	0	4	0	3.00	0.00
Pismo SB Sector													
Pismo SB	446	SLO	1935	1,326.57	0.00	10,803 L 29,895 O	225	0	0	6	8	4.50	0.00
OCEANO DUNES DISTRICT TOTALS				3,819.9200	1,221.0639	10,803 L 50,252 O 200 S	1,225	0	0	10	8	7.50	0.00
OCOTILLO WELLS DISTRICT													
Ocotillo Wells District HQ													
Heber Dunes Sector													
Heber Dunes SVRA	444	IMP	1998	341.50	0.00	0	0	0	0	17	6	0.00	7.00
Ocotillo Wells North Sector													
Ocotillo Wells South Sector													
Ocotillo Wells SVRA	439	IMP SD	1976	42,611.03 12,735.38	20,564.00 0.00	0	112	0	0	12	1	0.00	251.09
OCOTILLO WELLS DISTRICT TOTALS				55,687.9100	20,564.0000		112	0	0	29	7	0.00	258.09
ORANGE COAST DISTRICT													
Orange Coast District HQ Office													
Orange Coast Central Sector													
Corona del Mar SB	532	ORA	1947	29.57	0.00	2,700 O	0	0	0	5	0	0.20	0.00
Crystal Cove SP	594	ORA	1979	2,786.4585	524.10	16,800 O	90	0	24	1	3	38.50	0.00
Orange Coast North Sector													
Bolsa Chica SB	534	ORA	1960	164.56	0.25	27,844 O	59	0	0	0	5	5.20	0.00
Huntington SB	564	ORA	1942	121.13	0.00	10,880 O	0	0	0	10	0	2.10	0.00
Orange Coast South Sector													
Doheny SB	610	ORA	1931	62.34	192.00	6,567 O	121	1	0	134	17	2.00	0.00
San Clemente SB	611	ORA	1931	117.25	0.07	5,970 O	160	2	0	15	2	2.10	0.00
San Onofre SB	662	ORA SD	1971	0.00 0.00	11.60 2,168.66	24,288 O	334	2	0	4	0	9.00	0.00
ORANGE COAST DISTRICT TOTALS				3,281.3085	2,896.6800	95,049 O	764	5	24	169	27	59.10	0.00
SAN ANDREAS DISTRICT													
San Andreas District HQ													
Hollister Hills Sector													
Hollister Hills SVRA	244	SBT	1975	6,361.49	263.11	0	231	1	0	49	0	162.00	182.00
Hungry Valley Sector													
Hungry Valley SVRA	521	KER LA VEN	1978	845.00 11,912.18 6,621.31	0.00 0.00 0.00	0	198	16	0	204	18	145.00	144.00
Onyx Ranch Sector													
Eastern Kern County, Onyx Ranch SVRA	331	KER	2014	26,343.60	0.00	0	0	0	0	0	0	0.00	0.00
SAN ANDREAS DISTRICT TOTALS				52,083.58	263.11		429	17	0	253	18	307.00	326.00



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VISITOR ATTENDANCE				REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total	Operating Costs (\$)		Revenue as % of Oper. Cost	Perm Full Time	Temp.	
OCEANO DUNES DISTRICT													
							\$0				47.0		
							\$0	10			7.0		
476,995	566,039	251,521	1,294,555	\$1,620,788	\$1,661,482	\$724,098	\$4,006,369	10	\$11,508,137	34.8%			
							\$0				7.0		
0	402,357	156,109	558,466	\$894,387	-	\$5,931	\$900,319		\$10,038,302	9.0%			
476,995	968,396	407,630	1,853,021	\$2,515,175	\$1,661,482	\$730,030	\$4,906,687		\$21,546,439	22.8%	61.0	See summary	
OCOTILLO WELLS DISTRICT													
							\$0				19.0		
							\$0				2.0		
0	7,853	0	7,853	\$572	-	\$0	\$572	11	\$662,872	0.1%			
							\$0				11.0		
							\$0	11					
0	139,766	182,363	322,129	\$84,073	-	\$136,070	\$220,143		\$7,449,465	3.0%			
0	147,619	182,363	329,982	\$84,645	\$0	\$136,070	\$220,715		\$8,112,337	2.7%	32.0	See summary	
ORANGE COAST DISTRICT													
							\$0				20.0		
							\$0				16.5		
			0				\$0						
783,233	264,414	13,683	1,061,330	\$5,574,819	\$334,802	\$44,273	\$5,953,894		\$5,328,200	111.7%			
							\$0				26.0		
947,226	964,749	130,451	2,042,426	\$5,203,721	\$32,385	\$22,810	\$5,258,916		\$4,144,097	126.9%			
1,154,092	1,166,802	0	2,320,894	\$6,355,359	\$52,908	\$28,335	\$6,436,602		\$3,747,871	171.7%			
							\$0				37.6		
804,873	265,792	141,819	1,212,484	\$3,956,332	\$277,201	\$22,985	\$4,256,518		\$5,463,287	77.9%			
173,430	7,951	262,331	443,712	\$2,924,441	\$82,958	\$130,666	\$3,138,065		\$4,864,528	64.5%			
1,038,699	282,493	218,441	1,539,633	\$4,460,227	-	\$5,968	\$4,466,195		\$3,528,616	126.6%			
4,901,553	2,952,201	766,725	8,620,479	\$28,474,899	\$780,254	\$255,037	\$29,510,190		\$27,076,599	109.0%	100.1	See summary	
SAN ANDREAS DISTRICT													
							\$0				11.0		
							\$0				25.0		
61,954	834	46,569	109,357	\$400,791	\$50,411	-	\$451,202		\$6,114,634	7.4%			
							\$0				20.0		
136,646	1,066	29,198	166,910	\$428,779	\$172	\$656,960	\$1,085,911		\$6,555,635	16.6%			
							\$0				4.0		
			0	\$66	-	-	\$66		\$469,860	-			
198,600	1,900	75,767	276,267	\$829,636	\$50,583	\$656,960	\$1,537,113		\$13,140,129	11.7%	60.0	See summary	



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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE			PUBLIC USE FACILITIES							
				California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles	
SAN DIEGO COAST DISTRICT														
San Diego Coast District HQ Office				0.31	0.00									
Del Sur Sector														
Old Town San Diego SHP	667	SD	1967	31.47	0.08	0	0	0	11	11	0	0.00	0.00	
San Pasqual Battlefield SHP	615	SD	1918	3.68	65.49	0	0	0	0	10	0	1.00	0.00	
San Diego North Sector				1933										
Cardiff SB	621	SD	1949	26.86	480.26	6,300 O	0	0	0	6	0	0.00	0.00	
Carlsbad SB	612	SD	1933	34.13	10.00	7,119 O	0	0	0	4	0	0.25	0.00	
Leucadia SB	634	SD	1949	10.60	0.00	5,380 O	0	0	0	0	0	0.00	0.00	
Moonlight SB	638	SD	1949	15.3162	0.00	1,555 O	0	0	0	12	0	0.00	0.00	
San Elijo SB	654	SD	1952	42.62	545.035	7,100 O	172	1	0	16	0	0.00	0.00	
South Carlsbad SB	652	SD	1949	118.40	0.14	17,875 O	222	1	0	6	0	0.00	0.00	
Torrey Pines SB	631	SD	1952	61.36	0.00	8,841 O	0	0	0	8	0	0.00	0.00	
Torrey Pines SNR	630	SD	1952	1,435.88	26.01	0	0	0	0	0	0	14.00	0.00	
Tijuana Estuary Sector														
Border Field SP	669	SD	1972	777.31	495.71	8,540 O	0	2	0	12	1	3.50	0.00	
Silver Strand SB	614	SD	1932	6,990.80	40.040	23,610 O	120	1	0	70	5	1.60	0.00	
SAN DIEGO COAST DISTRICT TOTALS				9,548.7362	1,662.7650	86,320 O	514	5	11	155	6	20.35	0.00	
SAN LUIS OBISPO COAST DISTRICT														
San Luis Obispo District HQ Office														
Coastal Sector														
Cambria SMP	401	SLO	2010	-	-	-	0	0	0	0	0	0.00	0.00	
Cayucos SB	452	SLO	1940	15.63	0.00	1,980 O	0	0	0	0	0	0.00	0.00	
Estero Bluffs SP	749	SLO	2000	355.69	0.00	23,000 O	0	0	0	0	0	5.00	0.00	
Harmony Headlands SP	745	SLO	2003	748.30	0.00	10,300 O	0	0	0	0	0	1.40	0.00	
Hearst San Simeon SP	487	SLO	1932	1,695.687	613.987	115,643 O	201	0	0	66	0	6.00	0.00	
Los Osos Oaks SNR	746	SLO	1972	85.10	0.00	0	0	0	0	0	0	1.20	0.00	
Montaña de Oro SP	441	SLO	1934	10,365.12	1.00	59,360 O	49	6	0	1	0	47.60	0.00	
Morro Bay SP	443	SLO	1934	2,208.43	140.26	13,715 O	139	2	0	0	4	14.60	0.00	
Morro Strand SB	442	SLO	1932	183.67	0.00	19,760 O	85	0	0	0	0	0.50	0.00	
Museum Sector														
Hearst San Simeon SHM	494	SLO	1958	161.07	47.493	0	0	0	0	55	0	0.00	0.00	
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,818.6970	802.7400	243,758 O	474	8	0	122	4	76.30	0.00	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
SAN DIEGO COAST DISTRICT												
							\$0				15.0	
							\$0				19.0	
0	4,018,495	0	4,018,495	\$110,579	\$2,989,645	\$82,444	\$3,182,668	\$3,421,045	93.0%			
0	5,488	0	5,488	\$447	\$24	-	\$471	\$185,501	0.3%			
							\$0				32.0	
1,581,428	434,501	0	2,015,929	\$60,919	\$507,995	\$2,582	\$571,496	\$838,606	68.1%			
782,396	977,036	39,974	1,799,406	\$518,182	\$231,023	\$4,532	\$753,737	\$903,363	83.4%			
-	-	-	0	-	-	\$3	\$3	\$18,703	0.016%			
-	-	-	0	-	-	\$3	\$3	\$25,193	0.0%			
357,096	364,582	256,204	977,882	\$3,009,860	\$224,211	\$40,139	\$3,274,210	\$1,611,351	203.2%			
528,641	475,162	301,906	1,305,709	\$3,580,379	\$315,893	\$24,060	\$3,920,332	\$2,636,572	148.7%			
837,101	777,336	0	1,614,437	\$5,390	\$241	-	\$5,631	\$1,512,850	0.4%			
433,954	465,881	0	899,835	\$66,215	\$3,002,831	\$30,596	\$3,099,642	\$1,343,737	230.7%			
							\$0				4.0	
17,723	53,142	0	70,865	\$36,975	\$591	\$200	\$37,766	\$4,422,666	0.9%			
221,353	227,651	106,369	555,373	\$1,925,738	\$528,595	\$408,959	\$2,863,292	\$1,890,024	151.5%			
4,759,692	7,799,274	704,453	13,263,419	\$9,314,684	\$7,801,055	\$593,512	\$17,709,251	\$18,809,611	94.2%	70.0	See summary	
SAN LUIS OBISPO COAST DISTRICT												
							\$0				19.0	
							\$0				35.0	
							\$0				-	
-	-	-	0	-	-	\$291	\$291	-	-		-	
0	28,553	0	28,553	-	-	\$13,081	\$13,081	\$357,128	3.7%			
0	9,089	0	9,089	-	-	\$7,412	\$7,412	\$211,030	3.5%			
0	264,339	97,435	361,774	\$682,130	\$9,301	\$132,695	\$824,126	\$2,662,231	31.0%			
0	5,475	0	5,475	-	-	\$2,907	\$2,907	\$81,166	3.6%			
0	1,132,050	33,525	1,165,575	\$458,625	\$1,028	\$274,512	\$734,165	\$2,142,771	34.3%			
18,649	948,485	91,731	1,058,865	\$1,258,320	\$139,691	\$168,012	\$1,566,023	\$3,766,082	41.6%			
29,735	322,636	56,255	408,626	\$782,548	\$6,535	\$44,764	\$833,847	\$1,266,183	65.9%			
							\$0				50.0	
617,495	18,178	0	635,673	\$15,294,962	\$1,579,719	\$3,213,093	\$20,087,774	\$21,979,635	91.4%			
665,879	2,728,805	278,946	3,673,630	\$18,476,585	\$1,736,274	\$3,856,767	\$24,069,626	\$32,466,226	74.1%	104.0	See summary	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES						Motorized Trail Miles
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
SANTA CRUZ DISTRICT													
Santa Cruz District HQ Office													
Pajaro Coast Sector													
Lighthouse Field SB	474	SCR	1978	37.60	0.00	1,500 O	0	0	0	3	0	0.50	0.00
Manresa SB	416	SCR	1948	137.87	0.00	11,800 O	64	0	0	7	0	0.60	0.00
Natural Bridges SB	407	SCR	1933	62.37	0.00	1,800 O	0	0	0	50	1	0.00	0.00
New Brighton SB	408	SCR	1933	157.39	0.06	3,900 O	115	3	0	14	1	1.50	0.00
Rancho San Andrés Castro Adobe	434	SCR	2002	1.00	0.00	0	0	0	0	0	0	0.00	0.00
Santa Cruz Mission SHP	433	SCR	1959	1.94	0.00	0	0	0	0	0	2	0.00	0.00
Seacliff SB	409	SCR	1931	86.69	2.14	9,483 O	63	0	0	131	1	1.40	0.00
Sunset SB	410	SCR	1931	299.84	0.00	18,600 O	91	1	0	3	2	0.90	0.00
The Forest of Nisene Marks SP	465	SCR	1963	10,222.70	0.00	0	5	0	0	17	0	44.20	0.00
Twin Lakes SB	422	SCR	1955	92.94	1.64	10,620 L 4,285 O	0	0	0	1	0	2.00	0.00
Wilder Ranch SP	456	SCR	1974	8,382.41	0.00	60,896 O	0	5	0	15	0	66.21	0.00
San Mateo Coast Sector													
Año Nuevo SP	222	SM	1985	4,443.96	5.94	41,200 O	0	0	0	8	0	12.25	0.00
Bean Hollow SB	266	SM	1958	44.00	0.00	9,806 O	0	0	0	11	0	1.00	0.00
Burleigh H. Murray Ranch	285	SM	1979	1,325.45	0.00	0	0	0	0	2	0	2.15	0.00
Butano SP	423	SM	1956	4,727.50	0.40	0	46	0	0	10	0	30.07	0.00
Gray Whale Cove SB	270	SM	1966	3.10	0.00	390 O	0	0	0	0	0	0.15	0.00
Half Moon Bay SB	277	SM	1956	180.15	0.22	13,158 O	65	1	0	64	0	5.00	0.00
Montara SB	278	SM	1959	952.467	6.80	12,485 O	0	0	0	6	0	7.70	0.00
Pacifica SB	230	SM	1979	20.73	0.00	1,930 O	0	0	0	0	0	0.00	0.00
Pescadero SB	227	SM	1958	664.44	34.86	9,800 O	0	0	0	2	0	2.70	0.00
Pigeon Point Light Station SHP	281	SM	1981	67.84	9.17	10,848 O	0	0	3	5	0	0.10	0.00
Pomponio SB	226	SM	1960	420.64	0.00	11,750 O	0	0	0	11	0	0.00	0.00
San Gregorio SB	273	SM	1958	413.98	0.00	4,900 O	0	0	0	19	0	0.06	0.00
Thornton SB	275	SM	1955	58.00	0.00	3,160 O	0	0	0	0	0	0.00	0.00
Santa Cruz Mountains Sector													
Big Basin Redwoods SP	406	SCR	1906	17,435.82	0.00	6,100 O	188	10	36	132	0	105.00	0.00
		SM		927.22	0.00								
		SCL		103.95	0.00								
Castle Rock SP	404	SCR	1968	5,123.42	13.02	14,400 R	27	0	0	0	0	37.50	0.00
		SM		1.72	0.00								
Henry Cowell Redwoods SP	418	SCR	1953	4,622.75	0.00	44,553 R	110	0	0	45	2	59.50	0.00
Portola Redwoods SP	405	SM	1945	2,753.48	0.00	0	67	4	0	26	1	18.00	0.00
SANTA CRUZ DISTRICT TOTALS				63,773.3670	74.2500	10,620 L 237,791 O 58,953 R	841	24	39	582	10	398.49	0.00



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											SANTA CRUZ DISTRICT	
								\$0	13		21.0	
								\$0			29.0	
-	-	-	0	\$654	\$13,059	\$12,377	\$26,090	\$213,084	12.2%			
89,866	101,840	34,306	226,012	\$417,535	\$24,668	\$30,009	\$472,212	\$519,520	90.9%			
282,309	522,074	0	804,383	\$93,190	-	-	\$93,190	\$384,024	24.3%			
92,392	48,951	123,286	264,629	\$1,140,536	-	-	\$1,140,536	\$951,689	119.8%			
-	-	-	0	(\$4,353)	-	\$5,515	\$1,162	\$93,339	1.2%			
0	13,199	0	13,199	\$2,077	-	\$17,156	\$19,233	\$290,088	6.6%			
206,548	87,119	74,815	368,482	\$838,434	\$3,662	\$170,406	\$1,012,502	\$4,179,846	24.2%			
87,016	52,826	85,894	225,736	\$714,786	-	\$50,954	\$765,740	\$929,289	82.4%			
50,918	46,614	51	97,583	\$47,888	-	\$52,742	\$100,630	\$258,278	39.0%			
0	450,916	0	450,916	\$90,292	-	\$67,316	\$157,608	\$883,996	17.8%			
72,509	410,972	0	483,481	\$76,458	\$238,972	\$95,573	\$411,003	\$1,346,546	30.5%			
								\$0		21.0		
35,659	76,023	0	111,682	\$450,291	-	\$177,201	\$627,492	\$1,595,689	39.3%			
0	232,821	0	232,821	\$1,093	-	\$11,029	\$12,122	\$94,313	12.9%			
0	16,373	0	16,373	-	-	-	\$0	\$103,558	-			
10,727	23,543	10,697	44,967	\$233,559	-	\$20,465	\$254,024	\$349,716	72.6%			
0	56,420	0	56,420	\$2,293	-	\$4,534	\$6,827	\$76,287	8.9%			
187,435	571,550	58,354	817,339	\$931,088	\$17,113	\$129,337	\$1,077,538	\$2,630,684	41.0%			
0	119,064	0	119,064	\$5,090	-	\$42,033	\$47,123	\$1,082,914	4.4%			
-	-	-	0	\$0	-	\$980	\$980	\$15,945	6.1%			
36,239	448,992	0	485,231	\$9,843	-	\$13,970	\$23,813	\$244,609	9.7%			
-	-	-	0	\$429	-	\$29,166	\$29,595	\$678,575	4.4%			
14,640	263,764	0	278,404	\$15,225	-	\$7,843	\$23,068	\$132,688	17.4%			
32,658	388,009	0	420,667	\$27,912	-	\$13,725	\$41,637	\$285,904	14.6%			
0	0	0	0	\$1	-	\$1,961	\$1,962	\$32,745	6.0%			
								\$0		24.0		
217,592	368,369	81,352	667,313	\$1,179,941	\$275,482	\$199,861	\$1,655,284	\$3,949,708	41.9%			
24,834	73,704	8,356	106,894	\$27,460	\$2,176	\$35,515	\$65,151	\$569,038	11.4%			
171,556	1,149,691	51,503	1,372,750	\$803,051	\$43,169	\$245,199	\$1,091,419	\$1,747,329	62.5%			
17,075	41	45,730	62,846	\$300,969	\$128,188	\$56,984	\$486,141	\$1,119,043	43.4%			
1,629,973	5,522,875	574,344	7,727,192	\$7,405,742	\$746,489	\$1,491,851	\$9,644,082	\$24,758,444	39.0%	95.0	See summary	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
SIERRA DISTRICT													
Sierra District HQ Office													
Alpine Mono Sector													
Bodie SHP	324	MNO	1962	1,015.91	6,000.00	0	0	0	0	8	0	7.50	0.00
Grover Hot Springs SP	322	ALP	1959	553.42	0.00	0	91	0	0	20	0	3.00	0.00
Mono Lake Tufa SNR	366	MNO	1982	0.00	55,300.00	245,995 L	0	0	0	4	0	4.70	0.00
Lake Tahoe Sector													
Burton Creek SP	348	PLA	1976	1,890.29	0.00	0	0	0	0	0	0	13.00	0.00
D.L. Bliss SP	303	ELD	1929	918.92	1,260.00	20,480 L	154	1	0	10	0	3.50	0.00
Donner Memorial SP	301	NEV PLA	1928	636.49 2,912.78	0.00	9,000 L 2,580 R	152	0	0	48	0	18.50	0.00
Ed Z'berg Sugar Pine Point SP	339	ELD	1965	2,314.87	0.00	7,700 L	122	10	0	32	1	10.50	0.00
Emerald Bay SP	313	ELD	1953	621.45	693.00	26,430 L	119	0	0	0	0	6.40	0.00
Kings Beach SRA	343	PLA	1974	15.51	0.00	1,627 L	0	0	0	26	0	0.25	0.00
Lake Valley SRA	382	ELD	1985	155.39	0.00	2,750 R	0	0	0	0	0	0.00	0.00
Plumas-Eureka SP	321	PLU	1959	4,424.30	0.00	0	59	1	0	12	0	10.25	0.00
Tahoe SRA	302	PLA	1899	61,706.3	0.00	1,245 L 80 R	26	0	0	0	0	0.00	0.00
Ward Creek	349	PLA	1978	173.00	0.00	0	0	0	0	0	0	4.30	0.00
Washoe Meadows SP	390	ELD	1985	627.73	0.00	3,750 R	0	0	0	0	0	6.00	0.00
Sierra Gold Sector													
Empire Mine SHP	383	NEV	1975	852.98	0.00	0	0	0	0	25	0	25.00	0.00
Malakoff Diggins SHP	356	NEV	1965	3,142.88	0.00	2,640 L	30	1	3	3	1	20.00	0.00
South Yuba River SP	359	NEV	1979	3,513.89	5,186.18	2,100 L 145,960 R	0	0	0	12	0	13.00	0.00
SIERRA DISTRICT TOTALS				23,831.5163	68,439.1800	317,217 L 155,120 R	753	13	3	200	2	145.90	0.00
SONOMA-MENDOCINO COAST DISTRICT													
Sonoma-Mendocino Coast District HQ Office													
Mendocino Sector													
Caspar Headlands SB	161	MEN	1972	129.51	0.00	9,420 O	0	0	0	0	0	1.50	0.00
Caspar Headlands SNR	160	MEN	1972	2.70	0.00	2,400 O	0	0	0	0	0	1.00	0.00
Greenwood SB	165	MEN	1978	47.22	0.00	1,500 O	0	0	0	4	0	1.00	0.00
Hendy Woods SP	148	MEN	1958	816.26	0.00	17,508 R	94	0	4	6	2	9.50	0.00
Jug Handle SNR	154	MEN	1976	759.22	16.59	11,900 O 6,000 L	0	0	0	5	0	4.50	0.00
Mackerricher SP	146	MEN	1949	2,000.99	462.66	45,330 O 2,950 R	154	2	0	8	0	19.50	0.00
Mailliard Redwoods SNR	149	MEN	1945	242.00	0.00	0	0	0	0	1	0	0.00	0.00
Manchester SP	147	MEN	1955	1,489.97	3,782.00	20,620 O 20,600 O 71,000 R	50	0	0	3	0	4.00	0.00
Mendocino Headlands SP	158	MEN	1972	7,709.48	0.00	0	0	0	0	4	0	23.00	0.00
Mendocino Woodlands SP	159	MEN	1977	646.00	0.00	0	0	0	100	0	0	10.00	0.00
Montgomery Woods SNR	143	MEN	1947	2,742.80	0.00	1,300 R	0	0	0	1	0	3.00	0.00
Navarro River Redwoods SP	144	MEN	1928	726.25	0.00	1,650 O 100,300 R	38	0	0	8	0	0.00	0.00
Point Cabrillo Light Station SHP	166	MEN	2002	300.43	83.00	11,970 O	0	0	1	3	0	4.00	0.00
Russian Gulch SP	141	MEN	1933	1,257.66	47.00	11,950 O	30	5	0	6	0	19.40	0.00
Schooner Gulch SB	164	MEN	1983	53.62	0.00	800 O	0	0	0	0	0	1.00	0.00
Van Damme SP	142	MEN	1932	2,316.01	20.00	9,550 O 51,400 R	85	1	0	1	0	7.80	0.00
Westport-Union Landing SB	150	MEN	1952	91.37	0.00	17,750 O	46	86	0	3	0	0.50	0.00
Russian River Sector													
Armstrong Redwoods SNR	208	SON	1934	752.00	0.00	0	0	0	0	78	1	6.40	0.00
Austin Creek SRA	245	SON	1964	5,927.48	0.00	0	27	0	0	1	0	37.80	0.00
Fort Ross SHP	207	SON	1909	3,303.06	90.00	23,480 O	20	0	0	15	1	1.50	0.00
Kruse Rhododendron SNR	206	SON	1934	317.00	0.00	0	0	0	0	0	0	2.00	0.00
Salt Point SP	248	SON	1968	4,744.36	940.00	42,362 O	139	1	0	28	0	15.32	0.00
Sonoma Coast SP	209	SON	1934	9,038.47	973.89	100,792 O 26,511 R	160	0	0	54	0	39.40	0.00
SONOMA-MENDOCINO DISTRICT TOTALS				45,413.8600	6,415.1400	6,000 L 332,074 O 270,969 R	843	95	105	229	4	212.12	0.00



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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											SIERRA DISTRICT	
											16.0	
											2.0	
120,906	1,491	0	122,397	\$931,027	-	\$143,982	\$1,075,009	\$1,766,422	60.9%			
48,673	0	34,085	82,758	\$726,007	-	-	\$726,007	\$1,120,161	64.8%			
116,692	235,174	0	351,866	\$22,266	\$3,132	-	\$25,398	\$201,180	12.6%			
											12.0	
0	0	0	0	\$2,782	\$2,998	-	\$5,780	\$198,003	2.9%			
41,340	19,691	56,316	117,347	\$874,488	-	\$120	\$874,608	\$1,107,138	79.0%			
122,766	33,254	48,827	204,847	\$902,705	\$30,267	\$17,260	\$950,232	\$1,861,745	51.0%			
59,530	21,555	73,761	154,846	\$934,679	\$8,367	\$48,980	\$992,026	\$1,908,418	52.0%			
115,707	194,482	38,034	348,223	\$796,176	\$67,440	\$50,000	\$913,616	\$850,591	107.4%			
106,747	58,273	0	165,020	\$359,687	\$94,303	-	\$453,990	\$837,034	54.2%			
0	0	0	0	\$40	\$605,109	-	\$605,149	\$199,894	302.7%			
8,212	25,449	2,632	36,293	\$211,964	-	-	\$211,964	\$2,377,379	8.9%			
0	0	9,449	9,449	\$103,740	\$10,420	-	\$114,160	\$163,355	69.9%			
											15.0	
-	-	-	0	-	-	-	\$0	\$44,426	-			
-	-	-	0	-	-	-	\$0	\$100,438	-			
											15.0	
39,486	60,529	0	100,015	\$382,960	-	\$30,040	\$413,000	\$3,136,986	13.2%			
6,232	8,139	6,651	21,022	\$79,649	-	\$5,000	\$84,649	\$4,440,596	1.9%			
66,892	320,460	0	387,352	\$176,201	-	-	\$176,201	\$653,040	27.0%			
853,183	978,497	269,755	2,101,435	\$6,504,371	\$822,036	\$295,382	\$7,621,789	\$20,966,806	36.4%	62.0	See summary	
											SONOMA-MENDOCINO COAST DISTRICT	
											14.0	
											14.0	
0	85,892	0	85,892	\$817	-	\$502	\$1,319	\$19,114	6.9%			
0	50,592	0	50,592	-	-	-	\$0	\$17,558	-			
0	58,234	0	58,234	-	-	-	\$0	\$62,127	-			
21,453	35,247	54,979	111,679	\$541,998	\$3,321	\$1,556	\$546,875	\$630,868	86.7%			
0	207,644	0	207,644	-	-	-	\$0	\$176,549	-			
0	327,017	52,374	379,391	\$978,759	\$24,140	\$2,761	\$1,005,660	\$1,334,027	75.4%			
0	4,605	0	4,605	-	-	-	\$0	\$7,147	-			
0	35,411	3,884	39,295	\$23,453	\$762	\$502	\$24,717	\$325,996	7.6%			
0	1,651,200	0	1,651,200	\$13,652	\$327	\$2,510	\$16,489	\$777,182	2.1%			
0	24,540	9,324	33,864	-	-	-	\$0	\$1,038,942	-			
0	18,051	0	18,051	-	-	-	\$0	\$24,129	-			
0	37,653	3,522	41,175	\$21,456	-	\$251	\$21,707	\$51,078	42.5%			
0	156,447	0	156,447	\$105	\$300	\$251	\$656	\$126,947	0.5%			
24,285	248,029	15,256	287,570	\$373,150	\$41,203	\$3,263	\$417,616	\$1,503,492	27.8%			
0	48,817	0	48,817	-	-	-	\$0	\$13,934	-			
5,966	334,155	31,017	371,138	\$536,779	\$11,412	\$1,004	\$549,195	\$590,205	93.1%			
0	44,192	18,568	62,760	\$89,532	-	-	\$89,532	\$187,043	-			
											19.0	
66,503	1,010,949	0	1,077,452	\$176,862	\$0	\$2,008	\$178,870	\$1,376,034	13.0%			
33,123	283,246	7,671	324,040	-	-	-	\$0	\$138,260	-			
49,638	75,866	1,419	126,923	\$167,556	\$592	\$1,257	\$169,405	\$786,785	21.5%			
0	6,067	0	6,067	-	-	-	\$0	\$3,803	-			
8,540	20,797	30,882	60,219	\$496,157	\$1,131	\$1,033	\$498,321	\$1,495,895	33.3%			
36,017	3,322,251	86,987	3,445,255	\$1,099,045	\$5,885	\$4,730	\$1,109,660	\$2,973,233	37.3%			
245,525	8,086,902	315,883	8,648,310	\$4,519,321	\$89,073	\$21,628	\$4,630,022	\$13,660,348	33.9%	47.0	See summary	



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
TWIN CITIES DISTRICT													
Twin Cities District HQ													
Carnegie Sector													
Carnegie SVRA	272	ALA	1979	3,812.91	0.00	0	24	0	0	58	0	31.00	43.90
		SJ		1,225.82	36.00								
Clay Pit Sector													
Clay Pit SVRA	155	BUT	1981	0.00	220.14	0	0	0	0	2	0	0.00	0.00
Prairie City Sector													
(Prairie City) SVRA	367	SAC	1990	2,011.31	1,003.28	0	0	0	0	59	3	0.00	0.00
TWIN CITIES DISTRICT TOTALS				7,050.04	1,259.42		24	0	0	119	3	31.00	43.90



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

VISITOR ATTENDANCE				REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total	Operating Costs (\$)		Revenue as % of Oper. Cost	Perm Full Time	Temp.	
												TWIN CITIES DISTRICT	
							\$0				7.0		
							\$0				14.0		
50,341	5,807	11,929	68,077	\$234,000	\$62,949	(\$38)	\$296,911	\$5,185,028	5.7%				
							\$0				4.0		
0	16,701	0	16,701	-	-	-	\$0	15	\$214,567	-			
							\$0				11.0		
78,924	1,524	0	80,448	\$277,602	\$46,319	\$0	\$323,921	15	\$3,578,587	9.1%			
129,265	24,032	11,929	165,226	\$511,602	\$109,268	(\$38)	\$620,832		\$8,978,182	6.9%	36.0		See summary



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
DISTRICTS													
ANGELES DISTRICT TOTALS				38,378.2320	4,389.7500	218,943 L 84,921 O 3,376 R 1,785,960 S	681	16	0	251	28	193.60	0.00
BAY AREA DISTRICT				58,383.1490	5,629.1823	159,079 O 824 R 34,450 S	483	27	62	838	36	578.68	0.00
CAPITAL DISTRICT TOTALS				332.2150	7.8900	0 O 1,065 R 0 S	0	0	0	25	2	3.50	0.00
CENTRAL VALLEY DISTRICT TOTALS				17,310.0849	42,320.6610	799,738 L 0 O 81,200 R 0 S	743	17	37	582	14	132.00	3.00
CHANNEL COAST DISTRICT TOTALS				8,215.1200	761.6470	130,120 O 1,550 R 0 S	682	49	0	203	47	122.55	0.00
COLORADO DESERT DISTRICT TOTALS				628,070.4300	37,079.2300	101,969 L 0 O 44,005 R 0 S	579	26	16	125	4	832.65	624.00
GOLD FIELDS DISTRICT TOTALS				9,044.5062	47,119.2730	709,050 L 0 O 421,090 R 0 S	409	9	1	538	10	265.38	9.00
GREAT BASIN DISTRICT TOTALS				35,650.2400	9,188.0400	68,640 L 0 O 0 R 0 S	255	9	0	670	2	124.15	0.00
INLAND EMPIRE DISTRICT TOTALS				31,470.9880	5,548.4850	52,800 L 0 O 0 R 0 S	592	22	0	1,638	9	212.90	3.50
MONTEREY DISTRICT TOTALS				104,844.2150	3,267.8100	192,512 O 56,100 R 0 S	373	22	377	78	8	464.13	0.00
NORTH COAST REDWOODS DISTRICT TOTALS				130,127.8760	275.5500	74,466 L 193,209 O 503,669 R 0 S	1,218	9	17	162	10	478.23	0.00
NORTHERN BUTTES DISTRICT TOTALS				16,105.6410	29,299.5501	986,246 L 0 O 165,851 R 0 S	2,166	28	32	459	10	148.10	0.00
OCEANO DUNES DISTRICT TOTALS				3,819.9200	1,221.0639	10,803 L 50,252 O 0 R 200 S	1,225	0	0	10	8	7.50	0.00
OCOTILLO WELLS DISTRICT TOTALS				55,687.9100	20,564.0000	0 L 0 O 0 R 0 S	112	0	0	29	7	0.00	258.09
ORANGE COAST DISTRICT TOTALS				3,281.3085	2,896.6800	95,049 O 0 R 0 S 0 L	764	5	24	169	27	59.10	0.00
SAN ANDREAS DISTRICT TOTALS				52,083.5800	263.1100	0 L 0 O 0 R 0 S	429	17	0	253	18	307.00	326.00
SAN DIEGO COAST DISTRICT TOTALS				9,548.7362	1,662.7650	86,320 O 0 R 0 S	514	5	11	155	6	20.35	0.00
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,818.6970	802.7400	243,758 L 0 O 0 R 0 S	474	8	0	122	4	76.30	0.00
SANTA CRUZ DISTRICT TOTALS				63,773.3670	74.2500	10,620 L 237,791 O 58,953 R 0 S	841	24	39	582	10	398.49	0.00
SIERRA DISTRICT TOTALS				23,831.5163	68,439.1800	317,217 L 0 O 155,120 R 0 S	753	13	3	200	2	145.90	0.00
SONOMA-MENDOCINO DISTRICT TOTALS				45,413.8600	6,415.1400	6,000 L 332,074 O 270,969 R 0 S	843	95	105	229	4	212.12	0.00
TWIN CITIES DISTRICT TOTALS				7,050.0400	1,259.4200	0 L 0 O 0 R 0 S	24	0	0	119	3	31.00	43.90
DISTRICT TOTALS				1,358,241.6321	288,485.4173	3,459,492.00 L 1,805,085.00 O 1,763,772.23 R 1,820,610.00 S	14,160	401	724	7,437	269	4,813.63	1,267.49



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2017-18

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
830,020	3,472,601	333,584	4,636,205	\$8,425,126	\$1,835,975	\$10,975	\$10,272,076	\$20,627,900	49.8%	74.9		
830,893	2,037,617	199,190	3,067,700	\$3,368,535	\$2,013,234	\$94,883	\$5,476,652	\$18,475,591	29.6%	83.6		
259,827	999,760	0	1,259,587	\$2,390,393	\$55,702	\$241,105	\$2,687,200	\$14,006,158	19.2%	76.0		
1,109,507	477,876	130,778	1,718,161	\$4,572,064	\$345,371	\$366,345	\$5,283,780	\$18,340,802	28.8%	79.5		
463,232	1,073,962	610,740	2,147,934	\$8,551,422	\$110,494	\$142,957	\$8,804,873	\$12,578,224	70.0%	53.0		
180,756	594,998	407,716	1,183,470	\$1,982,624	\$15,349	\$906,644	\$2,904,617	\$13,487,679	21.5%	50.0		
1,705,242	424,245	38,998	2,168,485	\$479,988	\$51,655	\$148,393	\$680,036	\$16,121,065	4.2%	54.0		
239,618	63,418	92,117	395,153	\$1,732,031	\$59,362	\$16,390	\$1,807,783	\$7,799,007	23.2%	39.0		
566,218	2,109,918	172,909	2,849,045	\$3,269,560	\$723,309	\$31,915	\$4,024,784	\$11,246,005	35.8%	76.0		
694,214	3,266,999	420,746	4,381,959	\$4,103,291	\$3,608,228	\$186,161	\$7,897,680	\$17,890,577	44.1%	79.0		
157,599	2,045,150	303,565	2,506,314	\$5,412,062	\$29,025	\$220,849	\$5,661,936	\$15,160,313	37.3%	52.0		
410,790	668,277	119,926	1,198,993	\$3,090,434	\$879,424	\$42,095	\$4,011,953	\$16,744,065	24.0%	61.0		
476,995	968,396	407,630	1,853,021	\$2,515,175	\$1,661,482	\$730,030	\$4,906,687	\$21,546,439	22.8%	61.0		
0	147,619	182,363	329,982	\$84,645	\$0	\$136,070	\$220,715	\$8,112,337	2.7%	32.0		
4,901,553	2,952,201	766,725	8,620,479	\$28,474,899	\$780,254	\$255,037	\$29,510,190	\$27,076,599	109.0%	100.1		
198,600	1,900	75,767	276,267	\$829,636	\$50,583	\$656,960	\$1,537,179	\$13,140,129	11.7%	60.0		
4,759,692	7,799,274	704,453	13,263,419	\$9,314,684	\$7,801,055	\$593,512	\$17,709,251	\$18,809,611	94.2%	70.0		
665,879	2,728,805	278,946	3,673,630	\$18,476,585	\$1,736,274	\$3,856,767	\$24,069,626	\$32,466,226	74.1%	104.0		
1,629,973	5,522,875	574,344	7,727,192	\$7,405,742	\$746,489	\$1,491,851	\$9,644,082	\$24,758,444	39.0%	95.0		
853,183	978,497	269,755	2,101,435	\$6,504,371	\$822,036	\$295,382	\$7,621,789	\$20,966,806	36.4%	62.0		
245,525	8,086,902	315,883	8,648,310	\$4,519,321	\$89,073	\$21,628	\$4,630,022	\$13,660,348	33.9%	47.0		
129,265	24,032	11,929	165,226	\$511,602	\$109,268	(\$38)	\$620,832	\$8,978,182	6.9%	36.0		
21,308,581	46,445,322	6,418,064	74,171,967	\$126,014,190	\$23,523,642	\$10,445,911	\$159,983,743	\$371,992,507	43.0%	1,445.1	1,485.7	

DISTRICTS



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2016/17

CALIFORNIA STATE PARKS	ACREAGE		WATERFRONT FEET		PUBLIC USE FACILITIES					
	California State Parks Owned	Other	Waterfront Feet	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
			3,459,492.00 L							
STATE PARK SYSTEM TOTALS	1,358,241.6321	288,485.4173	1,805,085.00 O 1,763,772.23 R 1,820,610.00 S	14,160	401	724	7,437	269	4,813.63	1,267.49
Minor System Properties (minus 6.12 acres of District owned properties included in State Park System totals above)	128.5769	0.05	4,900.00 O 5,818.76 R	-	-	-	-	-	-	-
CALIFORNIA STATE PARK TOTALS	1,358,370.2090	288,485.4673	3,459,492.00 L 1,809,985.00 O 1,769,590.99 R 1,820,610.00 S	14,160	401	724	7,437	269	4,813.63	1,267.49

CALIFORNIA STATE PARKS	ACREAGE			PUBLIC USE FACILITIES						
	California State Parks Owned	Other	Total	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
State Beach (62)	18,795.42	4,365.9650	23,161.3862	2,702	148	314	915	104	108.46	0.00
State Historic Park (52)	22,927.327	9,420.9233	32,348.2502	91	2	88	516	28	223.85	0.00
State Historical Monument (1)	161.070	47.4930	208.5630	0	0	0	55	0	0.00	0.00
State Marine Park (1)	-	-	0.0000	0	0	0	0	0	0.00	0.00
State Marine Reserve (2)	Acreage data included in State Seashore below.			0	0	0	0	0	0.00	0.00
State Natural Reserve (16)	12,330.600	55,342.6000	67,673.2000	0	0	0	123	3	62.78	0.00
State Park (88)	1,140,967.034	45,510.3790	1,186,477.4125	5,634	147	321	1,619	56	3,438.54	627.50
State Recreation Area (33)	32,953.830	149,010.0800	181,963.9103	4,168	87	1	3,796	49	584.85	12.00
State Seashore (1)	380.999	1,478.9600	1,859.9590	0	0	0	2	0	10.20	0.00
State Vehicle Recreation Area (9)	117,314.880	23,307.5939	140,622.4739	1,565	17	0	405	28	341.00	627.99
Unclassified Properties (14)	12,338.551	1.4230	12,339.9740	0	0	0	6	1	43.45	0.00
Wayside Campground (1)	65.800	0.0000	65.8000	0	0	0	0	0	0.50	0.00
	1,358,235.5119	288,485.4172	1,646,720.9291	14,160	401	724	7,437	269	4,813.63	1,267.49

CSP acreage by classification does not include 128.6269 acres owned at the District level and minor system properties.



UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2016/17

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp
21,308,581	46,445,322	67,753,903	6,418,064	74,171,967	\$126,014,190	\$23,523,642	\$10,445,911	\$159,983,743	\$371,992,507	43.01%	1,445.1	0.0
-	-	-	-	-	-	-	-	-	-	-	-	-
21,308,581	46,445,322	67,753,903	6,418,064	74,171,967	\$126,014,190	\$23,523,642	\$10,445,911	\$159,983,743	\$371,992,507	43.01%	1,445.1	0.0

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost
10,130,154	14,270,070	24,400,224	2,791,948	27,192,172	\$47,231,474	\$6,001,582	\$1,471,865	\$54,704,922	\$72,734,916	75.21%
966,613	6,192,673	7,159,286	14,577	7,173,863	\$6,525,507	\$3,771,568	\$979,157	\$11,276,232	\$58,038,633	19.43%
617,495	18,178	635,673	0	635,673	\$15,294,962	\$1,579,719	\$3,213,093	\$20,087,774	\$21,979,635	91.39%
-	-	0	-	0	-	-	-	\$0	\$0	
Attendance data included in State Seashore below.					\$0	\$0	\$7	\$7	\$2,009	0.35%
928,584	2,359,961	3,288,545	5	3,288,550	\$1,544,817	\$3,005,963	\$56,227	\$4,607,007	\$5,471,642	84.20%
4,287,190	19,213,045	23,500,235	2,684,608	26,184,843	\$42,980,044	\$5,832,155	\$2,944,960	\$51,757,159	\$121,527,392	42.59%
3,559,264	3,023,687	6,582,951	405,346	6,988,297	\$9,317,405	\$1,499,922	\$212,655	\$11,029,982	\$47,046,296	23.44%
-	-	0	-	0	-	-	-	\$0	\$10	
804,860	739,590	1,544,450	521,580	2,066,030	\$3,046,671	\$1,821,333	\$1,517,091	\$6,385,095	\$41,738,785	15.30%
14,421	595,927	610,348	0	610,348	\$71,835	\$11,400	\$50,856	\$134,091	\$3,449,760	3.89%
0	32,191	32,191	0	32,191	-	-	-	\$0	\$0	
21,308,581	46,445,322	67,753,903	6,418,064	74,171,967	\$126,012,715	\$23,523,642	\$10,445,911	\$159,982,268	\$371,989,078	43.01%

Revenue totals by classification when compared to systemwide will differ because of District and Sector headquarters data not included in classification data (\$1,475 in user fees).

Operating Cost total by classification when compared to systemwide will differ because of specific itemization (i.e. visitor centers) data not included in classification data (\$3,429).

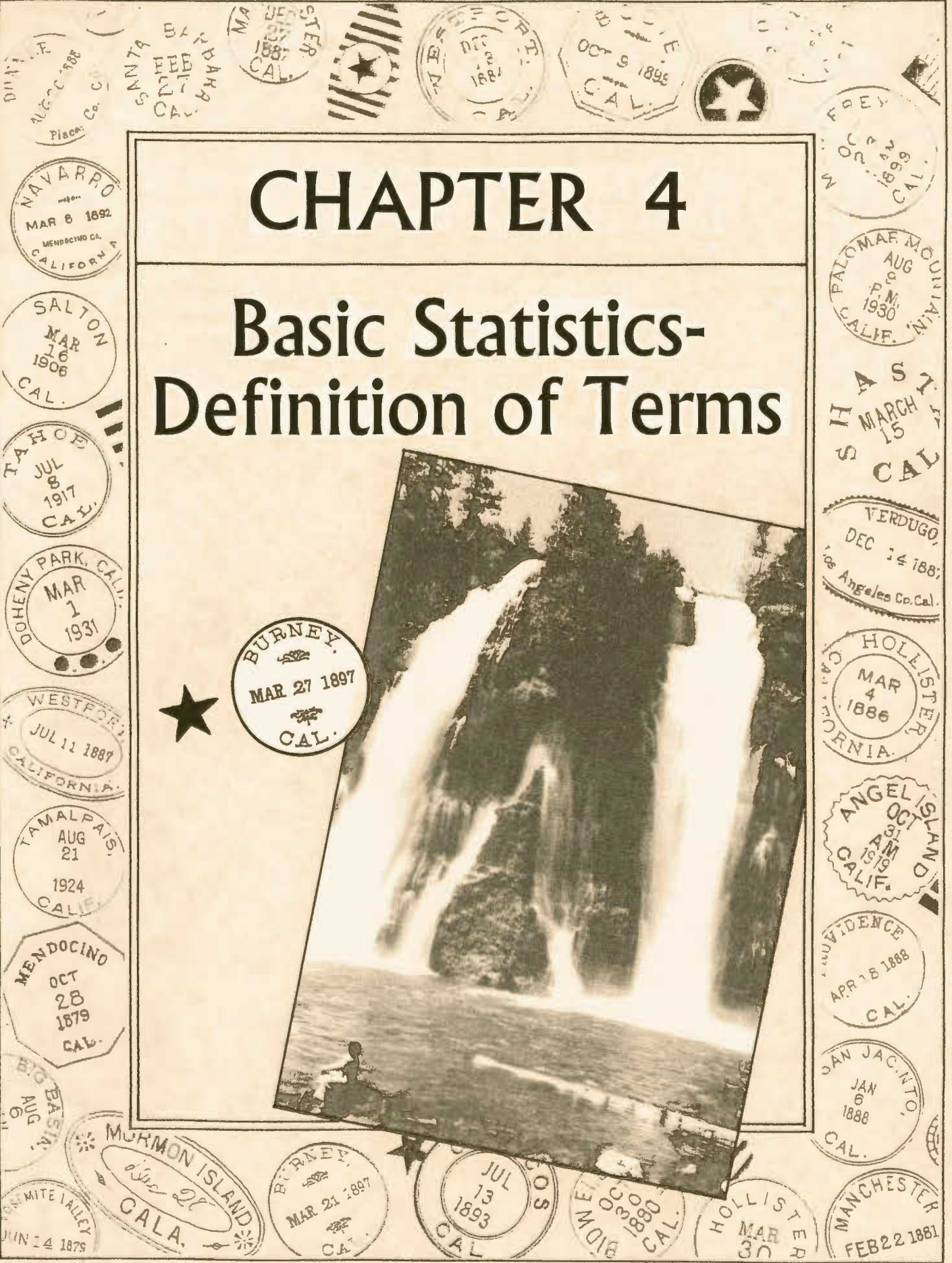


Comment Key	Comments from District, Sector and Unit data.
1	Attendance data for Baldwin Hills only.
2	Acreage and waterfront data for Albany SMR and Emeryville Crescent SMR are currently included in the McLaughlin Eastshore State Park (SS) data.
3	Revenue data for the Stanford Mansion Sector reported in source document as the Leland Stanford Mansion Sect Ofc/Rec.
4	Revenue data for the California Indian Heritage Center Sector reported in source document as the Historic Sites Sector/Rec.
5	Turlock Lake SRA authorized staffing levels reported in Governor's Budget as Turlock Lake Sector.
6	Palomar Mountain SP and Picacho SRA authorized staffing levels reported in Governor's Budget as Palomar Sector and Picacho Sector respectively.
7	Mammoth Bar OHV Area within Auburn SRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
8	Great Basin District staffing levels reported in the Salaries and Wages Supplement of the Governor's Budget as the former Tehachapi District.
9	Revenue and operating expense data for the Lake Oroville Sector office includes the Lake Oroville Visitor Center.
10	Oceano Dunes Sector authorized staffing levels included in Oceano Dunes District data. Oceano Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
11	Heber Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes. Ocotillo Wells South Sector data reported in the Salaries and Wages Supplement of the Governor's Budget as the Octotillo Wells Sector.
12	Tijuana Estuary Natural Preserve revenue (\$3,720) reported separately in source document from parent unit Border Field SP. Tijuana Estuary NP data included in Border Field SP data.
13	Revenue data in the amount of \$275 listed in the source document as 'Office/Rec' in 140600 was added the to same account for the Santa Cruz District office.
14	Año Nuevo Natural Preserve revenue reported separately in source document from parent unit Año Nuevo SP. Año Nuevo NP data included in Año Nuevo SP data.
15	Clay Pit and (Prairie City) SVRAs are managed with a distributed area approach with motorized travel not restricted to identified trails.
16	Authorized Staffing Levels (Temporary Help) is reported in the Salaries and Wages Supplement of the Governor's Budget by Northern Division (625.1), Southern Division (648.8) and Off-Highway Motor Vehicle Division (130.5).



CHAPTER 4

Basic Statistics- Definition of Terms





CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within California State Parks. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

* * * * *

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. In the case of one unit, Benbow SRA, the name was changed in 2015 using internal documentation without any input from the California State Park and Recreation Commission, California Legislature, the Director or the public. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Acquisition and Real Property Services Division, California State Parks.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq.* Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to California State Parks' various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California State Parks.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Acquisition and Real Property Services Division, California State Parks.

Acreage - This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on



county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park System is also recorded, on a parcel-by-parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by California State Parks. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Acquisition and Real Property Services Division, California State Parks.

DPR-Owned – those lands which are owned in fee by California State Parks. Some of these lands, however, may be subject to easements and certain other restrictions.

Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with California State Parks. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, rivers and ocean shoreline is an important park feature, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet along the Pacific Ocean that are submerged ("S"). The data in this column is presented in actual footage. Information source: Acquisition and Real Property Services Division, California State Parks.

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land and river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50 foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.



Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the fall of 2017, seeking information that was current as of June 30, 2017. The details of this survey are contained in Appendix B. Information source: Strategic Planning and Recreation Services Division, California State Parks.

Individual/Family Camp Sites - This category is the sum of eight survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
2. Developed (standard) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are less than 30 feet in length.
3. Developed (oversized) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are over 30 feet in length.
4. RV Hookup – each site accommodates up eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
5. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
6. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
7. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.



8. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.

Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.

Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.

Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.

Non-Motorized Trails – This category is the sum of five subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Multiple Use Trails - these facilities are unpaved pathways or trails for use by all three types of users: pedestrian, horse and bicycle.
2. Equestrian/Pedestrian - this category includes pathways or trails designated for equestrians and pedestrians thereby excluding bicycles.
3. Bicycle/Pedestrian - this category includes pathways or trails designated for bicycles and pedestrians thereby excluding horses.
4. Pedestrian only - this category includes pathways or trails designated for pedestrians only thereby excluding horses and bicycles.
5. Primitive/Administrative Roads Used as Trails – this category includes unimproved (dirt or gravel) service roads and fire roads which are designated for trail use.

Motorized Trails – These data include trails within the State Parks System that motorized vehicles are allowed to use. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscapes of



some of these units are so open individual trails are not practical. At these units motorized vehicular use is reported by area and not miles of trails.

Note that the State Park System Marketing and Business Development Office's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Strategic Planning and Recreation Services Division's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Strategic Planning and Recreation Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Strategic Planning and Recreation Services Division, California State Parks.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

Day Use – This is the number of day (non-overnight) visits to the unit in question. “Day use”, as used in this column, includes both free day use and day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed

that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels.

Revenue – The *Statistical Report* depicts revenue earned at the field level at the Park Unit, Sector, or District as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Accountability for field level revenue is generated at the park unit or above and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters.

The revenue figures in this report represent fiscal year-end totals as of June 30th and are a subset of the total revenues reported in the “Fund Condition” of the Governor’s Budget., Revenue totals shown in the Governor’s Budget reflect the combined total of the 22 State Park System districts plus any revenue earned at the Headquarters level. The following four of the six revenue categories reported by the State’s accounting system (CALSTARS) are reported as “field revenue” in the *Statistical Report*.

User Fees – Includes vehicle day use, per person entry fees, tours, camping and the use of park facilities for other purposes such as boat use, pay showers and special events. This revenue source is represented by CALSTARS category 140600, State Beach and Park Service Fees.

Concessions – This category represents the use of property by other entities including rental income from concessionaires who may contract with the department to provide goods and services to park visitors on State Park lands. This category also includes the lease of park system lands, or dwellings. This revenue category is reported in CALSTARS category 152300, Miscellaneous Revenues from Use of Property & Money.

Miscellaneous – This revenue category combines several CALSTARS categories including 161400, Miscellaneous Revenue that captures revenue from miscellaneous sources such as state park publications, the



sale of merchandize, sales of firewood and others; 150300 captures revenue generated from interest on revenue; 164200, captures revenue earned from Parking Violations as well as a few other small categories of income.

The OHMVR Division receives revenue from other sources including the sale of OHV licenses (“green stickers”), as well as other sources that are not captured in the field level data for the *Statistical Report*.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from California State Parks’ annual budget which provide for the operation and management of the “field” portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System’s natural and cultural resource base. The operating costs reported in this statistical report are a subset of the total expenditures reported each year in the “Actual” column in the Governor’s Budget. Information Source: Budget Section, California State Parks. See Appendix E for the Unit Expenditure Detail Report for Total Department Costs by Park Unit. That report not only includes the operating costs (which are displayed in the Total Direct Costs column) but also includes Total Indirect Costs which are those costs for Administration and Core Programs that indirectly benefit all parks. Information Source: Budget Section, California State Parks.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which the State Park System as a whole or any of its districts are “self-supporting”, a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district’s set of units is particularly labor-intensive and whether the district’s units and properties are located close to one another or are widely distributed. Source: Strategic Planning and Recreation Services Division, California State Parks computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported



annually in the *Governor's Budget*. Information source: Budget Section, California State Parks.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 2,080 hours per year. These data are reported from section 3790 Department of Parks and Recreation, Salaries and Wages Supplement of the Governor's Budget for the fiscal year noted in the 'Number of Positions', 'Filled' column.
- Temporary/PY equivalent – "Temporary" includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks' busy season, when visitor use is heaviest. Prior to FY2010/11, the authorized temporary position data were calculated by taking the prior year figures and making any adjustments. This methodology was changed for the FY2011-12 authorized temporary position data. The current methodology uses the actual number of authorized temporary position hours worked and divided by the full-time equivalent of 1,778.5 hours.



CHAPTER 5

Other Available Statistics



BIG BASIN,
AUG
18
P.M.
1934
CALIF.

DOVER
AUG 20 1898
CALIF.

SANTA BARBARA
CALIF.

MADEIRA
DEC 27 1887
CALIF.

ESSEX
DEC 1887
CALIF.

ROCKVILLE
AUG 9 1898
CALIF.

FREE
AUG 29 1898
CALIF.

NAVARRO
MAR 6 1892
MENDOCINO CO.
CALIFORNIA

SALTON
MAR 16 1906
CALIF.

TAHOE
JUL 8 1917
CALIF.

DOHENY PARK, CALIF.
MAR 1 1931

WESTPORT
JUL 11 1897
CALIFORNIA

TAMALPAIS
AUG 21 1924
CALIF.

MENDOCINO
OCT 28 1879
CALIF.

BIG BASIN
AUG 6 1934

MUNICIPAL ISLAND
CALIF.

PURNEY
MAR 21 1897
CALIF.

CATUCCO
JUL 13 1893
CALIF.

BIDWELL'S BAR
OCT 9 1898
CALIF.

HOLLIS
MAR 30 1886
CALIF.

MANCHESTER
FEB 22 1881

VERDUGO
DEC 14 1887
Los Angeles Co. Cal.

HOLLISTER
MAR 4 1886
CALIFORNIA

ANGEL ISLAND
OCT 18 1881
CALIF.

ENGLISHTON
E. 1888
CALIF.

SAN JACINTO
JAN 6 1888
CALIF.



CHAPTER 5 - OTHER AVAILABLE STATISTICS

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through California State Parks' Internet and Intranet sites, with a wider range being available directly from specific sources within California State Parks.

A. Internet/Intranet

Two general sources of information about California State Parks and the State Park System are the State Parks' Internet web site and its Intranet site. These sites contain useful information about California State Parks and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about California State Parks' organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about California State Parks and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at <http://www.parks.ca.gov>. The Intranet is available only for those with access to California State Parks' internal communication system, and is found at <http://isearch.parks.ca.gov>.

B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of California State Parks that produce it.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, California State Parks' organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing but are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program manager. In



many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by California State Parks for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: Natural Resources Division, California State Parks, Sacramento (916) 651-6941.

Archaeological Collections - Historic and prehistoric collections organized by park unit and site are curated at the Archaeological Collections Research Facility which includes all of the notes, records and photos related to the collections and the fieldwork that generated them. They are managed by the Archaeology History Museums Division using The Museum System (TMS) database.

- Contact Cultural Resources Division, California State Parks, Sacramento (916) 653-2030.

Condition Assessment Database - In 2002, California State Parks conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Natural Resources Division, California State Parks, Sacramento (916) 653-9454.

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name,

address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: Partnerships Office, California State Parks, Sacramento (916) 653-2756.

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by California State Parks*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, (6) Cultural Preserves and (7) Historic American Engineering Record properties.

- Contact: Cultural Resources Division, California State Parks, Sacramento (916) 653-8480.

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, California State Parks in 2001 completed a very detailed Transition Plan for accessibility in the then-266 California state parks. The Transition Plan identifies the physical barriers to access throughout the Department's programs, services, and activities, and establishes a plan for barrier removal to ensure programmatic access by people with disabilities.

- Contact Accessibility Section, Acquisition and Development, California State Parks, Sacramento (916) 445-8806.

Facilities – Data for Maintenance Purposes - For the purpose of programming California State Parks' facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were inventoried and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Division Chief, Facilities Management Division, California State Parks, Sacramento (916) 324-0487.

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Cultural Resources Division, California State Parks, Sacramento (McClellan Park) (916) 825-7277.

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Strategic Planning and Recreation Services Division, California State Parks, Sacramento (916) 653-3495.

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Interpretive programs - Data is available on types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: Interpretation and Education Division, California State Parks, Sacramento (916) 653-4643.

Legislative Districts – Each unit of the State Park System resides in all of the following political districts: US Congressional District, State Senate District and State Assembly District. To identify the political district for a park unit, go to: <http://findyourrep.legislature.ca.gov> or contact the Legislation Office.

- Contact Legislation Office, California State Parks, Sacramento (916) 653-8380.

The Museum System (TMS) – California State Parks' official Statewide Museum Collections Database. The database reflects the breadth of our collections ranging from documentary materials and art objects, to natural history and archaeological specimens, to horse drawn vehicles and historic artifacts. TMS contains over one million object records and over a quarter million images and is a continual work in progress as new data and media is uploaded on a regular basis. A diverse cross-section of our collections can be accessed through our public website, Online Museum Collections at museumcollections.parks.ca.gov. This site includes records and images of approximately 35,000 museum objects from our Parks' collections – all accessible to the general public and world-wide audience.

- Contact: Cultural Resources Division, California State Parks, Sacramento (916) 653-3578.

Photographic Archives – Hundreds of thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w

prints and negatives, color prints and negative, 35mm slides and born digital images.

- Contact: Interpretation and Education Division, California State Parks, Sacramento (McClellan Park) (916) 263-0997 photo.arc@parks.ca.gov.

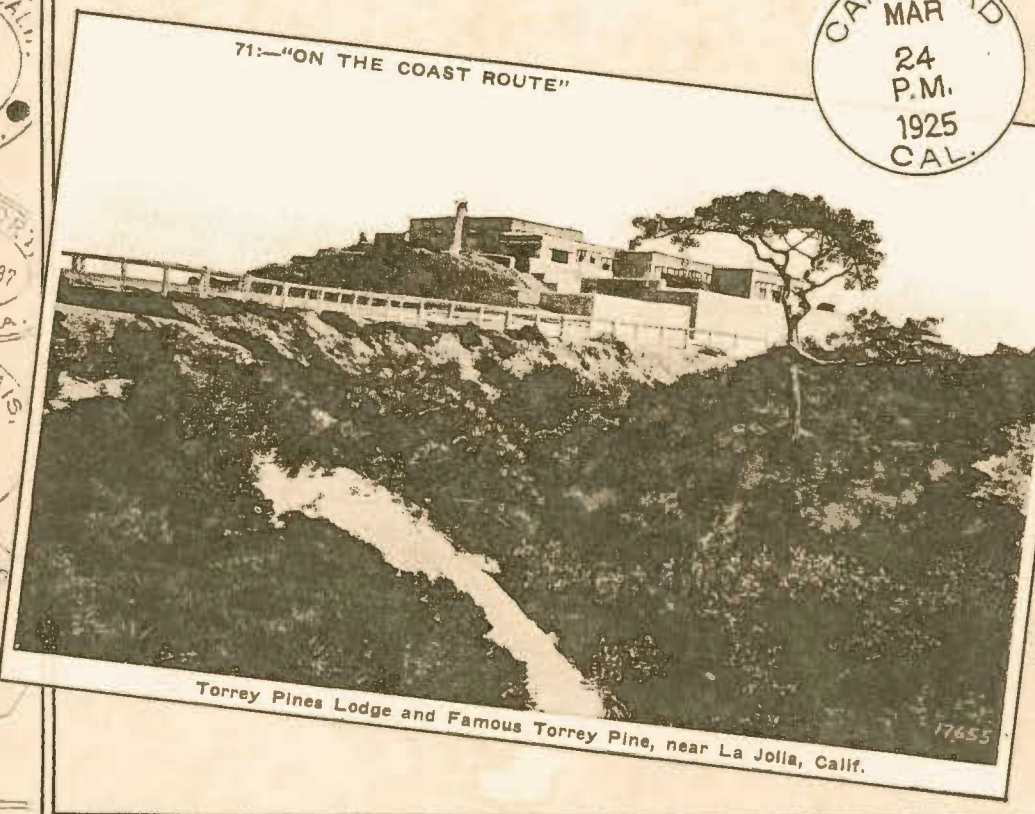
Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

- Contact Strategic Planning and Recreation Services Division, California State Parks, Sacramento (916) 653-7733.



CHAPTER 6

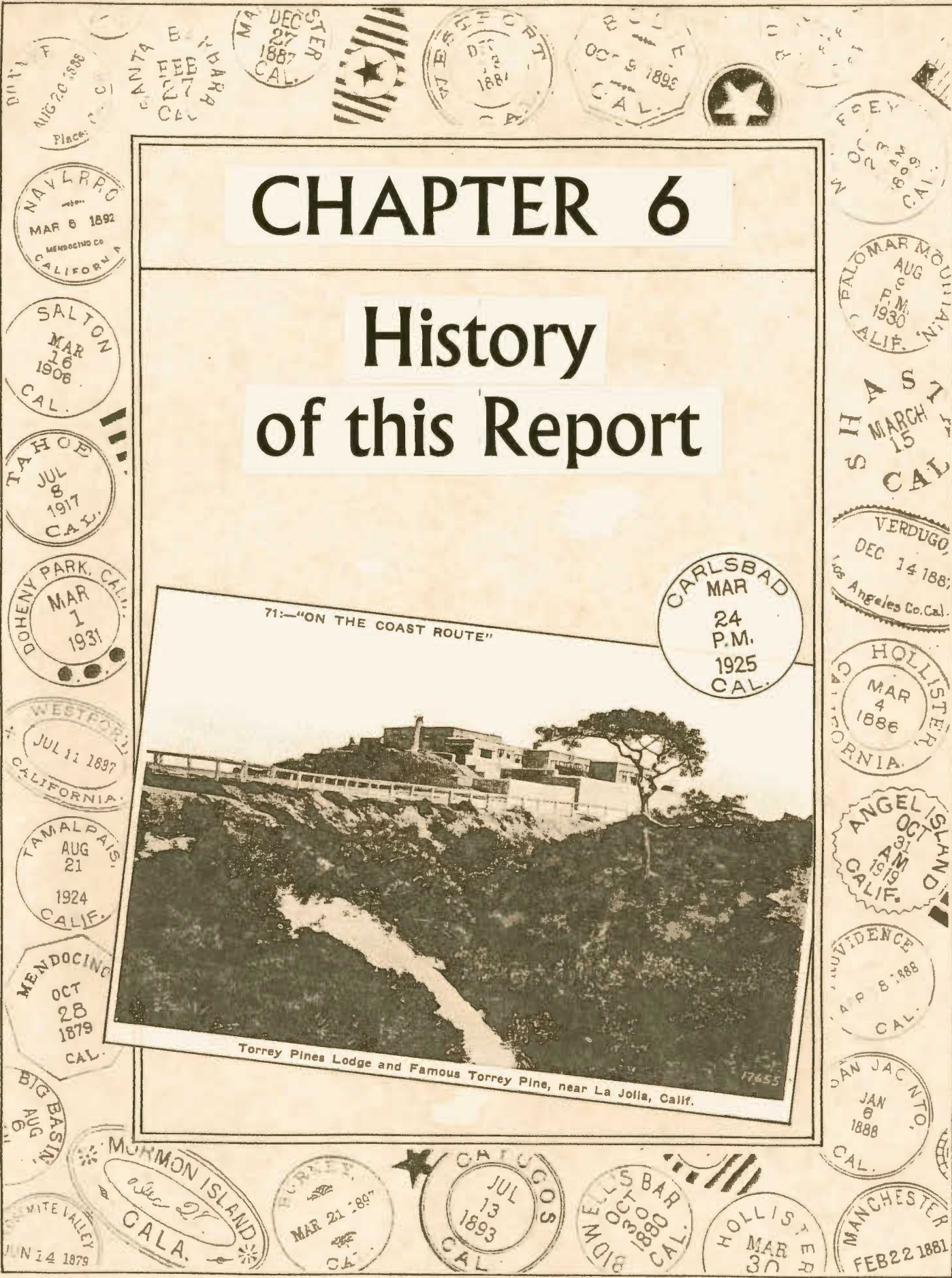
History of this Report



71:—“ON THE COAST ROUTE”

CARLSBAD
MAR
24
P.M.
1925
CALIF.

Torrey Pines Lodge and Famous Torrey Pine, near La Jolla, Calif.





CHAPTER 6 - HISTORY OF THIS REPORT

The first annual *Statistical Report* for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within California State Parks and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of California State Parks.

In late 2002, California State Parks' Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;



- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered California State Parks' data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.



EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM

Year **Document Title**

A. Division of Beaches and Parks

1949-50	}	<i>Report on A Decade – May 2, 1960</i>
1950-51		
1951-52		
1952-53		
1953-54		
1954-55		
1955-56		
1956-57		
1957-58		
1958-59		
1959-60		not available
1960-61		not available
1961-62		<i>Annual Report 1961-62</i>
1962-63		<i>Annual Report 1962-63</i>
1963-64		<i>News and Views Statistical Report for the Division of Beaches and Parks 1963-64</i>
1964-65		<i>Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65</i>
1965-66		<i>Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year</i>

B. State Parks

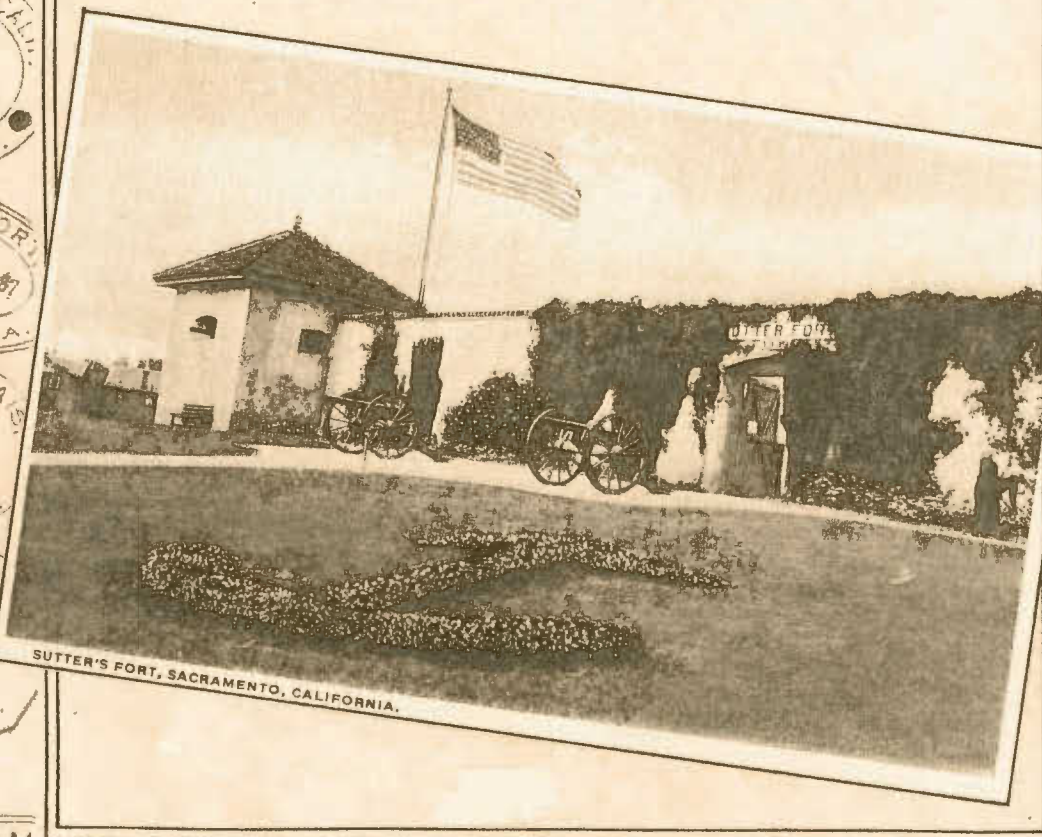
1966-67		<i>Statistical Report for 1966-67 Fiscal Year</i>
1967-68		<i>Statistical Report for 1967-68 Fiscal Year</i>
1968-69		<i>Statistical Report for 1968-69 Fiscal Year</i>
1969-70		<i>1969-70 Fiscal Year Statistical Report</i>
1970-71		<i>1970-71 FY Statistical Report</i>
1971-72		<i>Statistical Report 1971-72 Fiscal Year</i>
1972-73		<i>Statistical Report 1972-73 Fiscal Year</i>
1973-74		<i>Statistical Report 1973-74 Fiscal Year</i>
1974-75		<i>Statistical Report 74-75 Fiscal Year</i>
1975-76		<i>Statistical Report 1975-76 Fiscal Year</i>
1976-77	}	<i>Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979</i>
1977-78		
1978-79		
1979-80		<i>Statistical Report – Fiscal Year 1979-80</i>



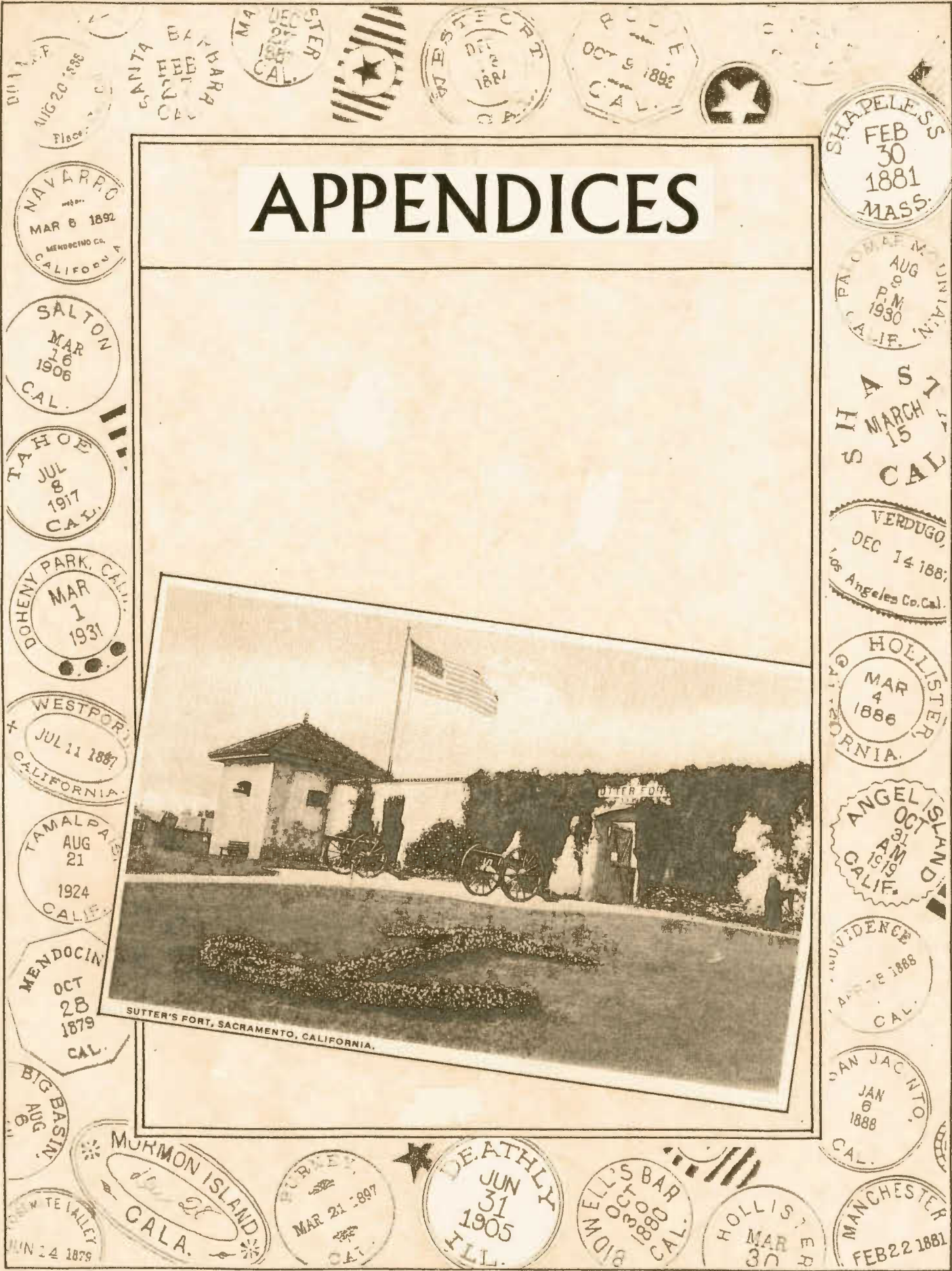
1980-81	}	<i>Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983- 84</i>
1981-82		
1982-83		
1983-84		
1984-85	}	<i>Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87</i>
1985-86		
1986-87		
1987-88	}	<i>Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88</i>
1988-89		
1989-90		<i>State Park System Statistical Report – Fiscal Year 1988/89</i>
1990-91		<i>Statistical Report – Fiscal Year 1989/90</i>
1991-92		not published
1992-93		not published
1993-94		not published
1994-95		not published
1995-96		not published
1996-97		not published
1997-98		not published
1998-99		not published
1999-00		not published
2000-01		not published
2001-02	}	<i>(see Appendix A in California State Parks Statistical Report – 2001/02</i>
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09		
2009-10		
2010-11		
2011-12		
2012-13		
2013-14		
2014-15		
2015-16		
2016-17		
2017-18		



APPENDICES



SUTTER'S FORT, SACRAMENTO, CALIFORNIA.





APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in California State Parks' hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of California State Parks. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.



As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with California State Parks' most appropriate division, office or section identified in Chapter 5.



APPENDIX B - PARK USE FACILITY SURVEY (PUFS) – FY 2017/18

To obtain the public use facility information needed for the present statistical report, the Strategic Planning and Recreation Services Division (formerly the Planning Division) made an exhaustive online unit-by-unit survey in the fall/winter of 2017 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or “family”) and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or “family”) and group
- Trails – number and mileage of paths and unimproved roadways available to users other than those using off-highway vehicles.

An online survey was completed by appropriate field staff for every classified unit and major unclassified property; information provided would reflect the facility inventory as it was on June 30, 2017. An example of this survey including totals for each question appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-four subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the “visitor capacity” of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility’s “instantaneous capacity.” The following 2017/18 Park Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, twenty-two of the twenty-four subcategories were combined into the six categories of public use facilities reported in Chapter 3. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

A separate inventory survey of specific units that include trails and areas used by off-highway vehicles was conducted to attempt to capture data not reported since 1989-90. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscape of some of these units is so open and diversified, inventorying individual trails is not practical. At these units motorized vehicular use is reported by calculating area and not miles of trails.



STATE PARK SYSTEM: 2017-2018 FACILITY SURVEY SUMMARY

I. Overnight Use Facilities

A. Individual/Family Camp Sites

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
1	Primitive/undeveloped: accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	2,559	122,080
2	Developed (standard): up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. Can accommodate smaller RVs (~under 30 feet)	6,819	51,165
3	Developed (oversized): up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. Can accommodate smaller RVs (~over 30 feet)	1,415	10,519
4	RV Hookup: up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,325	9,702
5	Environmental/Trail Campsite: designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	422	3,013
6	Hike-in or Bike Campsite: designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	324	2,318
7	Floating Campsite: tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
8	Dock Berths or Off-shore Mooring Buoys: please indicate the number of boats that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,286	4,312
		14,160	203,259

B. Group Camp Sites

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
9	Tent or RV use - primitive or developed: an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	311	10,529
10	Horse Camps - primitive or developed: a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	90	1,191
		401	11,720

C. Overflow Camping Areas

		2015-16 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
11	Enroute/Wayside Camping: overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	320	2,702
12	Open, Casual Areas: unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	4,654	325,611
		4,974	328,313



STATE PARK SYSTEM: 2017-2018 FACILITY SURVEY SUMMARY

Continued

		2015-16 Survey Responses	
D. Overnight (non-camping) Facilities - Structures		Number of Sites	Visitor Capacity: # of people
13	Tent Cabins/Shelters: semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	22	88
14	Rustic Cabins: enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	206	1,135
15	Yurts: shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	10	46
16	Bark Houses: Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
17	Modern Lodge/Motel/Detached Cabins: with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	480	1,668
		724	2,982

II. Day-Use Facilities

A. Picnic Facilities

		2015-16 Survey Responses	
A. Picnic Facilities		Number of Sites	Visitor Capacity: # of people
18	Family Picnic Sites: a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	7,437	66,842
19	Group Picnic Sites: a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	269	19,178
		7,706	86,020

III. Non-motorized Trail Use Facilities (on DPR lands only)

		2015-16 Survey Responses	
		Number of Trails	Total Miles of Trail
20	Multiple Use Trails: pathways/trails designated for all three user types: pedestrian, horse and bicycle	541	980.37
21	Equestrian/Pedestrian: pathways/trails where designated use excludes bicycles	321	786.07
22	Bicycle/Pedestrian: pathways/trails where designated use excludes horses.	160	338.83
23	Pedestrian only: pathways/trails where designated use excludes horses and bicycles.	824	934.45
24	Primitive/Administrative Roads Used as Trails: dirt/gravel routes maintained as a road but designated for trail use.	703	1,773.91
		2,549	4,813.63

IV. Motorized Trail Use Facilities (on DPR lands only)

		Total Miles of Trail
25	Trails - Motorized	1,267.49





APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

Internal Units

As indicated in Chapter 2, during the 2017/18 fiscal year, the State Park System consists of 264 classified units and 16 major unclassified properties, for a total of 280 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 264 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of California State Parks’ *Planning Milestones* publication.

There were 96 internal units in the State Park System on July 1, 2018 protecting approximately 543,461 acres within 55 parent units. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

Minor System Properties

In addition to the State Park System’s 280 classified units and major unclassified properties, there are a handful of minor, frequently very small properties, which are managed by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.



State Park System - Internal Units

June 30, 2018

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540
Angelina Spring CP	628	Anza-Borrego Desert SP	Dec 2010	IMP_RIV_SD	436
Año Nuevo Coast NP	228	Año Nuevo SP	Oct 2008	SM	~925
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP_RIV_SD	297,400
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP_SD	1
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520

State Park System - Internal Units

June 30, 2018

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Carmel River Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640
Coyote Canyon CP	613	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	29,752
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530
Culp Valley CP	620	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,277
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450
Edwin L. Z'berg NP	342	Ed Z'berg Sugar Pine Point SP	Feb 1977	ELD	160
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA, VEN	200
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA, VEN	160
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145
Hawi-Vallecito CP	632	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,383
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL, STA	20,200
Heron Rookery NP	471	Morro Bay SP	Apr 1975	SLO	6
Hidden Divide NP	960	Mount San Jacinto SP	Oct 2002	RIV	255
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA, VEN	60
Inglenook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE, MAD	200



State Park System - Internal Units

June 30, 2018

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810
Limekiln SW	463	Limekiln SP	Sep 2008	MON	413
Little Blair Valley CP	629	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,757
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD, PLA, SAC	110
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN, HUM	6,600
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA, VEN	600
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	14



State Park System - Internal Units

June 30, 2018

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235
Piedras Grandes CP	608	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,924
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34
Point Sur Dunes NP	992	Point Sur SHP	Sep 2004	MON	15
Quiroste Valley CP	232	Año Nuevo SP	Oct 2008	SM	approx. 225
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL, SCR, SM	365
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP, RIV, SD	87,000
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26
Sinkyone SW	133	Sinkyone Wilderness SP	Nov 2006	MEN	7,100
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210
Southern Overland Trail CP	609	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	315
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA, VEN	450



State Park System - Internal Units

June 30, 2018

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327
Topanga CP	582	Topanga SP	Jul 2012	LA	158
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425
We-nelsch CP	626	Anza-Borrego Desert SP	Feb 2005	SD	443
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260



Table C-2
Minor System Properties

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	0.43
Drum Barracks	576	Los Angeles County	0.43
Heilbron Mansion	384	Sacramento County	0.48
Long Beach Marine Stadium	536	Los Angeles County	1.29
Manhattan SB	546	Los Angeles County	5.37
Mokelumne River Berm	330	San Joaquin County	16.77
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	0.31
San Mateo Co. Trails Proj.	478	San Mateo County	2.31
Santa Inés Mission Mill	509	Santa Barbara County	37.91
Stillwater Cove	210	Santa Barbara County	36.27

These properties appear in List 5 of the July 1, 2017 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of \$250.





APPENDIX D - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

A. California State Parks

Archives - California State Parks' Archives collects, organize, preserves, and makes accessible documents with long-term or permanent value. A variety of California State Parks' statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses California State Parks' Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of California State Parks.

- Contact: Cultural Resources Division, California State Parks, (916) 653-6519.

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to California State Parks' decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by California State Parks in the transaction of public business. This activity is in response to the State Records Management Act.

- Central Records Office, Administrative Services Division, California State Parks (916) 445-9017.

Internal Departmental "Libraries" - Certain of California State Parks' organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Cultural Resources Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Strategic Planning and Recreation Services Division

B. Other Sources

California State Library (Sacramento) – This library's Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California's agencies, departments, bureaus and boards.



- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: cslgops@library.ca.gov. Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation’s state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system’s fiscal and personnel matters. In some categories, this Department’s definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365 <http://www.naspd.org>.



APPENDIX E – UNIT EXPENDITURE DETAIL REPORT

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System's budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department's administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

The purpose of including these data into this statistical report is to provide a more complete picture of the Department's support expenditures.

These data are provided by the California State Parks', Administrative Services Division, Budget Section.



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
ANGELES DISTRICT			11,374,797	9,253,103	20,627,900	1,847,761	3,787,754	5,635,515	26,263,415
	Castaic Lake SRA	569	1,636	-	1,636	147	300	447	2,083
	Dockweiler SB	541	4,904	-	4,904	439	900	1,339	6,243
	Kenneth Hahn SRA	516	606,394	85,404	691,798	61,968	127,030	188,998	880,796
	Leo Carrillo SP	540	1,798,580	1,112,532	2,911,112	260,765	534,547	795,312	3,706,424
	Los Angeles SHP	578	1,569,538	1,944,886	3,514,424	314,807	645,329	960,136	4,474,560
	Los Encinos SHP	546	255,274	28,688	283,962	25,436	77,578	103,054	361,540
	Malibu Creek SP	537	1,717,682	316,737	2,034,419	182,235	373,566	555,801	2,590,220
	Malibu Lagoon SB	548	780,818	1,090,307	1,871,125	167,607	343,581	511,188	2,382,313
	Pio Pico SHP	551	251,578	16,972	268,550	24,056	49,312	73,368	341,918
	Piacerita Canyon SP	552	-	-	-	-	-	-	-
	Point Dume SB	533	142,410	2,681,201	2,823,611	252,927	518,480	771,407	3,595,018
	Point Mugu SP	573	1,568,913	402,612	1,971,525	176,601	362,017	538,618	2,510,143
	Rio de Los Angeles State Park (SRA)	563	56,682	15,777	72,459	6,491	13,305	19,796	92,255
	Robert H. Meyer Memorial SB	590	281,947	12,572	294,519	26,382	54,080	80,462	374,981
	Santa Monica SB	557	2,758	(2,808)	(50)	(4)	(9)	(13)	(63)
	Santa Susana Pass SHP	505	99,831	26,254	126,085	11,294	23,152	34,446	160,531
	Topanga SP	572	796,712	383,997	1,180,709	105,763	216,805	322,568	1,503,277
	Verdugo Mountains	597	-	-	-	-	-	-	-
	Watts Towers of Simon Rodia SHP	518	-	-	-	-	-	-	-
	Will Rogers SB	562	9,551	-	9,551	856	1,754	2,610	12,161
	Will Rogers SHP	559	1,429,589	1,137,972	2,567,561	229,991	471,463	701,454	3,269,015
BAY AREA DISTRICT			9,896,281	8,579,310	18,475,591	1,654,965	3,392,543	5,047,508	23,523,099
	Albany SMR	223	2,009	-	2,009	180	369	549	2,558
	Angel Island SP	231	1,497,512	19,582	1,517,094	135,895	278,573	414,468	1,931,562
	Bale Grist Mill SHP	251	2,500	-	2,500	224	459	683	3,183
	Benicia Capitol SHP	221	18,114	11,653	29,767	2,666	5,466	8,132	37,899
	Benicia SRA	224	65,074	41,028	106,102	9,504	19,483	28,987	135,089
	Bothe-Napa Valley SP	240	275,426	3,229,894	3,505,320	313,992	643,657	957,649	4,462,969
	Candlestick Point SRA	214	610,695	70,837	681,532	61,049	125,145	186,194	867,726
	China Camp SP	202	357,135	129,502	486,637	43,591	89,358	132,949	619,586
	Emeryville Crescent SMR	225	-	-	-	-	-	-	-
	Jack London SHP	241	32,581	2,543	35,124	3,146	6,449	9,595	44,719
	Lake Del Valle SRA	764	-	-	-	-	-	-	-
	Marconi Conference Center SHP	213	9,590	8,318	17,908	1,604	3,288	4,892	22,800
	Marsh Creek State Park (SHP)	254	13,952	3,108	17,060	1,528	3,133	4,661	21,721
	McLaughlin Eastshore State Park (SS)	220	-	10	10	1	2	3	13
	Mount Diablo SP	203	1,986,182	443,138	2,429,320	217,608	446,079	663,687	3,093,007
	Mount Tamalpais SP	239	1,044,041	372,624	1,416,665	126,899	260,132	387,031	1,803,696
	Olmopall SHP	201	448,316	1,134,591	1,582,907	141,790	290,658	432,448	2,015,355
	Petaluma Adobe SHP	219	203,225	4,408	207,633	18,599	38,126	56,725	264,358
	Robert Louis Stevenson SP	215	11,610	68,751	80,361	7,198	14,756	21,954	102,315
	Robert W. Crown Memorial SB	258	82	-	82	7	15	22	104
	Samuel P. Taylor SP	233	1,129,631	1,817,057	2,946,688	263,952	541,080	805,032	3,751,720
	San Bruno Mountain SP	205	629	-	629	56	116	172	801
	Sonoma SHP	243	1,175,324	223,379	1,398,703	125,290	256,834	382,124	1,780,827
	Sugarloaf Ridge SP	247	27,860	111,470	139,330	12,481	25,584	38,065	177,395
	Tomales Bay SP	237	245,016	16,736	261,752	23,447	48,064	71,511	333,263
	Trione-Anndel SP	246	739,777	870,681	1,610,458	144,258	295,717	439,975	2,050,433



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs- Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
CAPITAL DISTRICT	California Indian Heritage Center State Park (SP)	317	8,849,740	5,156,418	14,006,158	1,254,611	2,571,852	3,826,463	17,832,621	
	California State Capitol Museum	357	51,175	648	51,823	4,642	9,516	14,158	65,981	
	Governor's Mansion SHP	377	1,737,039	230,827	1,967,866	176,273	361,345	537,618	2,505,484	
	Leland Stanford Mansion SHP	328	300,264	6,470	306,734	27,476	56,324	83,800	390,534	
	Old Sacramento SHP	372	749,492	2,169,391	2,918,883	261,461	535,974	797,435	3,716,318	
	Railtown 1897 SHP	335	3,532,054	1,650,225	5,182,279	464,206	951,585	1,415,791	6,598,070	
	State Indian Museum (SHP)	309	934,009	186,483	1,120,492	100,369	205,748	306,117	1,426,609	
	Sutter's Fort SHP	308	450,980	166,691	617,671	55,328	113,419	168,747	786,418	
	Woodland Opera House SHP	327	1,094,727	745,683	1,840,410	164,856	337,941	502,797	2,343,207	
				10,893,445	7,447,357	18,340,802	1,642,891	3,367,792	5,010,683	23,351,485
		Bethany Reservoir SRA	744	53,292	(5,606)	47,686	4,272	8,756	13,028	60,714
		California State Mining and Mineral Museum	707	535,021	61,055	596,076	53,394	109,453	162,847	758,923
		Calaveras Big Trees SP	306	1,952,410	1,768,939	3,721,349	333,343	683,325	1,016,668	4,738,017
		Caswell Memorial SP	316	902,932	107,646	1,010,578	90,523	185,565	276,088	1,286,666
	Columbia SHP	307	1,371,391	1,638,335	3,009,726	269,598	552,655	822,253	3,831,979	
	George J. Hatfield SRA	312	130,071	12,987	143,058	12,815	26,269	39,084	182,142	
	Great Valley Grasslands SP	352	86,099	103	86,202	7,722	15,829	23,551	109,753	
	Indian Grinding Rock SHP	373	27,289	330,357	357,646	32,036	65,672	97,708	455,354	
	McConnell SRA	310	248,127	58,164	306,291	27,436	56,242	83,678	389,969	
	Millerton Lake SRA	378	2,111,458	2,407,716	4,519,174	404,808	829,824	1,234,632	5,753,806	
	Pacheco SP	369	362,338	244,742	607,080	54,380	111,474	165,854	772,934	
	San Luis Reservoir SRA	333	3,021,971	772,741	3,794,712	339,914	696,796	1,036,710	4,831,422	
	Turlock Lake SRA	311	52,729	44,477	97,206	8,707	17,849	26,556	123,762	
	Wassama Round House SHP	376	38,317	5,701	44,018	3,943	8,083	12,026	56,044	
			6,778,022	5,800,202	12,578,224	1,126,703	2,309,650	3,436,353	16,014,577	
CHANNEL COAST DISTRICT	Carpinteria SB	514	1,021,433	388,841	1,410,274	126,326	258,959	385,285	1,795,559	
	Chumash Painted Cave SHP	525	88,486	1,295	89,781	8,042	16,486	24,528	114,309	
	El Capitán SB	519	887,105	3,602,810	4,489,915	402,187	824,451	1,226,638	5,716,553	
	El Presidio de Santa Barbara SHP	575	89,844	1,415	91,259	8,175	16,757	24,932	116,191	
	Emma Wood SB	530	577,062	22,879	599,941	53,740	110,163	163,903	763,844	
	Gaviota SP	542	776,850	875,742	1,652,592	148,032	303,454	451,486	2,104,078	
	La Purísima Mission SHP	513	883,527	122,110	1,005,637	90,081	184,658	274,739	1,280,376	
	Mandalay SB	676	128,218	1,251	129,469	11,597	23,774	35,371	164,840	
	McGrath SB	567	350,764	113,646	464,410	41,600	85,276	126,876	591,286	
	Point Sal SB	535	41,257	427	41,684	3,734	7,654	11,388	53,072	
	Refugio SB	527	785,997	223,476	1,009,473	90,424	185,362	275,786	1,285,259	
	San Buenaventura SB	515	1,147,479	446,310	1,593,789	142,765	292,656	435,421	2,029,210	
				6,073,363	7,414,316	13,487,679	1,208,169	2,476,647	3,684,816	17,172,495
		Anza-Borrego Desert SP	622	2,694,010	2,012,301	4,706,311	421,571	864,187	1,285,758	5,992,069
	Cuyamaca Rancho SP	618	2,096,986	4,616,746	6,713,732	601,388	1,232,795	1,834,183	8,547,915	
	Indio Hills Palms	646								
	Palomar Mountain SP	617	451,628	121,318	572,946	51,322	105,206	156,528	729,474	
	Picacho SRA	658	351,426	98,907	450,333	40,339	82,691	123,030	573,363	
	Salton Sea SRA	623	479,313	565,044	1,044,357	93,549	191,768	285,317	1,329,674	



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
GOLD FIELDS DISTRICT	Auburn SRA	398	9,127,965	6,994,000	16,121,065	1,444,058	2,960,197	4,404,255	20,525,320	
	Brannan Island SRA	314	2,407,380	1,959,556	4,366,936	391,172	801,870	1,193,042	5,559,978	
	Delta Meadows	338	84,956	1,871,124	1,956,080	175,217	359,181	534,398	2,490,478	
	Folsom Lake SRA	318	1,403	-	1,403	126	258	384	1,787	
	Folsom Powerhouse SHP	370	5,275,869	2,457,168	7,733,037	692,693	1,419,963	2,112,656	9,845,693	
	Franks Tract SRA	329	12,285	17,897	30,182	2,704	5,542	8,246	38,428	
	Marshall Gold Discovery SHP	304	1,344,293	688,255	2,032,548	182,067	373,222	555,289	2,587,837	
	Stone Lake	355	879	-	879	79	161	240	1,119	
				3,780,362	4,018,645	7,799,007	698,602	1,432,077	2,130,679	9,929,686
	GREAT BASIN DISTRICT	Antelope Valley California Poppy Reserve (SNR)	560	199,040	39,679	238,719	21,383	43,834	65,217	303,936
		Antelope Valley Indian Museum SHP	579	233,576	50,003	283,579	25,402	52,072	77,474	361,053
		Arthur B. Ripley Desert Woodland SP	595	20,147	9,803	29,950	2,683	5,500	8,183	38,133
		Colonel Allensworth SHP	341	321,839	174,466	496,305	44,457	91,133	135,590	631,895
Fort Tejon SHP		351	420,954	75,806	496,760	44,498	91,217	135,715	632,475	
Providence Mountains SRA		538	157,329	147,220	304,549	27,280	55,922	83,202	387,751	
Red Rock Canyon SP		577	466,541	685,218	1,151,759	103,170	211,489	314,659	1,466,418	
Saddleback Butte SP		543	71,517	15,461	86,978	7,791	15,971	23,762	110,740	
Silverwood Lake SRA		592	1,834,883	2,647,426	4,482,309	401,506	823,055	1,224,561	5,706,870	
Tomo-Kahni SHP		368	19,693	550	20,243	1,813	3,717	5,530	25,773	
Tule Elk SNR		350	34,843	173,013	207,856	18,619	38,167	56,786	264,642	
				7,836,535	3,409,470	11,246,005	1,007,370	2,065,025	3,072,395	14,318,400
INLAND EMPIRE DISTRICT		California Citrus SHP	570	334,676	908,390	1,243,066	111,349	228,255	339,604	1,582,670
	Chino Hills SP	508	905,714	210,546	1,116,260	99,990	204,971	304,961	1,421,221	
	Lake Perris SRA	665	5,975,689	2,114,132	8,089,821	724,652	1,485,477	2,210,129	10,299,950	
	Mount San Jacinto SP	616	467,578	157,929	625,507	56,030	114,858	170,888	796,395	
	San Timoteo Canyon	506	66,763	297	67,060	6,007	12,314	18,321	85,381	
	Wildwood Canyon	507	86,115	18,176	104,291	9,342	19,150	28,492	132,783	
				10,132,177	7,758,400	17,890,577	1,602,563	3,285,119	4,887,682	22,778,259
	MONTEREY DISTRICT	Andrew Molera SP	491	338,529	266,811	605,340	54,224	111,154	165,378	770,718
		Asilomar SB	436	897,648	1,463	899,111	80,539	165,097	245,636	1,144,747
		Carmel River SB	437	298,718	143,050	441,768	39,572	81,119	120,691	562,459
		Fort Ord Dunes SP	476	256,471	40,926	297,397	26,640	54,609	81,249	378,646
		Fremont Peak SP	412	418,033	13,685	431,718	38,671	79,273	117,944	549,662
		Garrapata SP	467	164,846	22,852	187,698	16,813	34,466	51,279	238,977
Hatton Canyon		435	103,564	622	104,186	9,333	19,131	28,464	132,650	
Henry W. Coe SP		432	857,499	202,985	1,060,484	94,994	194,729	289,723	1,350,207	
John Little SNR		438	188,417	408	188,825	16,914	34,673	51,587	240,412	
Julia Pfeiffer Burns SP		462	425,964	9,332	435,296	38,992	79,930	118,922	554,218	
Limekiln SP		461	172,093	2,475	174,568	15,637	32,055	47,692	222,260	
Marina SB		479	247,169	10,300	257,469	23,063	47,277	70,340	327,809	
Marital Cottle Park (SRA)		229	59,440	273	59,713	5,349	10,965	16,314	76,027	
Monterey SB	460	239,828	17,076	256,904	23,012	47,173	70,185	327,089		
Monterey SHP	455	1,368,381	233,615	1,601,996	143,500	294,163	437,663	2,039,659		
Moss Landing SB	454	90,616	1,988	92,604	8,295	17,004	25,299	117,903		
Pfeiffer Big Sur SP	448	1,032,439	890,895	1,923,334	172,284	353,168	525,452	2,448,786		
Point Lobos Ranch	440	254,865	61,369	316,234	28,327	58,068	86,395	402,629		
Point Lobos SNR	449	1,047,444	497,309	1,544,753	138,372	283,652	422,024	1,966,777		
Point Sur SHP	419	364,361	5,221,837	5,586,198	500,388	1,025,754	1,526,142	7,112,340		
Salinas River SB	451	230,744	12,308	243,052	21,772	44,630	66,402	309,454		
San Juan Bautista SHP	411	934,685	105,568	1,040,253	93,181	191,014	284,195	1,324,448		
Zmudowski SB	450	140,423	1,253	141,676	12,691	26,015	38,706	180,382		



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
NORTH COAST REDWOODS DISTRICT	Admiral William Standley SRA	118	8,528,447	6,631,866	15,160,313	1,357,997	2,783,781	4,141,778	19,302,091	
	Azalea SNR	109	22,693	2,103	24,796	-	4,553	6,774	31,570	
	Benbow SRA	123	247,371	625,996	873,367	2,221	160,370	238,603	1,111,970	
	Del Norte Coast Redwoods SP	103	456,316	38,652	494,968	78,233	90,887	135,224	630,192	
	Fort Humboldt SHP	120	402,535	113,794	516,329	46,251	94,810	141,061	657,390	
	Grizzly Creek Redwoods SP	110	211,019	140,911	351,930	31,524	64,622	96,146	448,076	
	Harry A. Merlo SRA	136	62,298	-	62,298	5,580	11,439	17,019	79,317	
	Humboldt Lagoons SP	105	59,924	324	60,248	5,397	11,063	16,460	76,708	
	Humboldt Redwoods SP	119	1,836,205	3,382,247	5,218,452	467,447	958,228	1,425,675	6,644,127	
	Jedediah Smith Redwoods SP	102	873,411	590,478	1,463,889	131,129	268,804	399,933	1,863,822	
	John B. Dewitt Redwoods SNR	137	-	-	-	-	-	-	-	
	Little River SB	108	15,189	56	15,245	1,366	2,799	4,165	19,410	
	Patricks Point SP	106	1,480,951	449,582	1,930,533	172,929	354,490	527,419	2,457,952	
	Pelican SB	101	18,764	158,255	177,019	15,857	32,505	48,362	225,381	
	Prairie Creek Redwoods SP	104	1,076,837	769,276	1,846,113	165,367	338,989	504,356	2,350,469	
	Reynolds WC	131	-	-	-	-	-	-	-	
	Richardson Grove SP	116	1,102,057	158,468	1,260,525	112,912	231,461	344,373	1,604,898	
	Sinkyone Wilderness SP	133	180,082	11,211	191,293	17,135	35,126	52,261	243,554	
	Smiths Redwoods SNR	130	-	35,390	35,390	3,170	6,498	9,668	45,058	
	Standish-Hickey SRA	117	25,274	143,740	169,014	15,140	31,035	46,175	215,189	
	Tolowa Dunes SP	134	420,182	10,652	430,834	38,592	79,111	117,703	548,537	
	Trinidad SB	107	37,339	731	38,070	3,410	6,991	10,401	48,471	
	NORTHERN BUTTES DISTRICT	Ahjumawi Lava Springs SP	190	8,777,785	7,966,280	16,744,065	1,499,862	3,074,594	4,574,456	21,318,521
		Anderson Marsh SHP	701	86,404	1,405	87,809	7,866	16,124	23,990	111,799
		Bidwell Mansion SHP	139	381,529	26,124	407,653	36,516	74,854	111,370	519,023
		Bidwell-Sacramento River SP	163	376,558	146,222	522,780	46,828	95,994	142,822	665,602
		Butte City	121	206,652	59,795	266,447	23,867	48,926	72,793	339,240
		Castle Crags SP	124	50,596	(154)	50,442	4,518	9,262	13,780	64,222
		Clear Lake SP	218	798,710	1,481,801	2,280,511	204,278	418,754	623,032	2,903,543
		Colusa-Sacramento River SRA	140	1,064,909	2,554,350	3,619,259	324,198	664,579	988,777	4,608,036
		Lake Oroville SRA	151	60,477	17,405	77,882	6,976	14,301	21,277	99,159
		Lake Oroville Visitor Center	152	3,072,353	2,451,450	5,523,803	494,799	1,014,297	1,509,096	7,032,899
		McArthur-Burney Falls Memorial SP	125	-	3,429	3,429	307	630	937	4,366
Shasta SHP		126	1,326,629	183,491	1,510,120	135,270	277,293	412,563	1,922,683	
(Sutter Buttes) SP		132	691,957	218,479	910,436	81,553	167,177	248,730	1,159,166	
Weaverville Joss House SHP		127	310,819	90,940	401,759	4,502	9,228	13,730	63,984	
William B. Ide Adobe SHP		128	258,959	719,922	978,881	35,988	73,772	109,760	511,519	
Woodson Bridge SRA		129	42,711	9,889	52,600	4,712	9,658	14,370	66,970	
OCEANO DUNES DISTRICT		Oceano Dunes SVRA	264	8,259,016	13,287,423	21,546,439	1,930,038	3,956,421	5,886,459	27,432,898
	Pismo SB	446	5,733,802	5,774,335	11,508,137	1,030,850	2,113,158	3,144,008	14,652,145	
			2,525,214	7,513,088	10,038,302	899,188	1,843,263	2,742,451	12,780,753	



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs- Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
OCOTILLO WELLS DISTRICT	Heber Dunes SVRA	444	4,687,538	3,424,799	8,112,337	726,668	1,489,611	2,216,279	10,328,616
	Ocotillo Wells SVRA	439	4,257,733	3,191,732	7,449,465	667,291	1,367,893	2,035,184	9,484,649
ORANGE COAST DISTRICT	Bolsa Chica SB	534	2,261,198	1,882,899	4,144,097	371,211	760,951	1,132,162	5,276,259
	Corona del Mar SB	532	-	-	-	-	-	-	-
SAN ANDREAS DISTRICT	Crystal Cove SP	594	2,947,732	2,380,468	5,328,200	477,277	978,380	1,455,657	6,783,857
	Doheny SB	610	3,121,904	2,341,383	5,463,287	489,378	1,003,185	1,492,563	6,955,850
	Huntington SB	564	2,443,626	1,304,245	3,747,871	335,718	688,195	1,023,913	4,771,784
	San Clemente SB	611	3,307,796	1,556,732	4,864,528	435,744	893,239	1,328,983	6,193,511
	San Onofre SB	663	2,719,259	809,357	3,528,616	316,078	647,935	964,013	4,492,629
	Eastern Kern County, Onyx Ranch SVRA	331	7,134,546	6,005,583	13,140,129	1,177,037	2,412,829	3,589,866	16,729,995
	Hollister Hills SVRA	244	2,216,629	3,898,005	6,114,634	547,723	1,122,787	1,670,510	7,785,144
	Hungry Valley SVRA	521	4,454,586	2,101,049	6,555,635	587,226	1,203,765	1,790,991	8,346,626
	Border Field SP	669	735,984	3,686,682	4,422,666	396,164	812,103	1,208,267	5,630,933
	Cardiff SB	621	596,983	241,623	838,606	75,119	153,987	229,106	1,067,712
SAN DIEGO COAST DISTRICT	Carlsbad SB	612	682,144	221,219	903,363	80,919	165,878	246,797	1,150,160
	Leucadia SB	634	18,377	326	18,703	1,675	3,434	5,109	23,812
	Moonlight SB	638	24,867	326	25,193	2,257	4,626	6,883	32,076
	Old Town San Diego SHP	667	2,584,356	836,689	3,421,045	306,443	628,182	934,625	4,355,670
	San Elijo SB	654	1,274,011	337,340	1,611,351	144,338	295,881	440,219	2,051,570
	San Pasqual Battlefield SHP	615	143,318	42,183	185,501	16,616	34,062	50,678	236,179
	Silver Strand SB	614	1,356,383	533,641	1,890,024	169,300	347,052	516,352	2,406,376
	South Carlsbad SB	652	1,778,729	857,843	2,636,572	236,173	484,135	720,308	3,356,880
	Torrey Pines SB	631	1,206,424	306,426	1,512,850	135,515	277,794	413,309	1,926,159
	Torrey Pines SNR	630	938,143	405,594	1,343,737	120,366	246,741	367,107	1,710,844
SAN LUIS OBISPO COAST DISTRICT	Cambria SMP	401	17,825,771	14,640,455	32,466,226	2,908,185	5,961,545	8,869,730	41,335,956
	Cayucos SB	452	-	-	-	-	-	-	-
	Estero Bluffs SP	749	338,178	18,950	357,128	31,990	65,577	97,567	454,695
	Harmony Headlands SP	745	204,260	6,770	211,030	18,903	38,750	57,653	268,683
	Hearst San Simeon SHM	494	11,081,456	10,898,179	21,979,635	1,968,842	4,035,966	6,004,808	27,984,443
	Hearst San Simeon SP	487	1,155,073	1,507,158	2,662,231	238,471	488,847	727,318	3,389,549
	Los Osos Oaks SNR	746	76,349	4,817	81,166	7,270	14,904	22,174	103,340
	Montaña de Oro SP	441	1,760,135	382,636	2,142,771	191,940	393,462	585,402	2,728,173
	Morro Bay SP	443	2,058,107	1,707,975	3,766,082	337,350	691,539	1,028,889	4,794,971
	Morro Strand SB	442	1,152,213	113,970	1,266,183	113,419	232,500	345,919	1,612,102



District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
SANTA CRUZ DISTRICT	Año Nuevo SP	222	13,954,351	10,804,093	24,758,444	2,217,754	4,546,221	6,763,975	31,522,419	
	Bean Hollow SB	266	1,063,522	532,167	1,595,689	142,935	293,005	435,940	2,031,629	
	Big Basin Redwoods SP	406	2,103,171	1,846,537	3,949,708	353,798	725,257	1,079,055	5,028,763	
	Burleigh H. Murray Ranch	285	78,658	24,900	103,558	19,016	28,292	131,850	131,850	
	Butano SP	423	307,468	42,248	349,716	31,326	64,216	95,542	445,258	
	Castle Rock SP	404	446,926	122,112	569,038	50,972	104,488	155,460	724,498	
	Gray Whale Cove SB	270	75,006	1,281	76,287	6,833	14,008	20,841	97,128	
	Half Moon Bay SB	277	967,887	1,662,797	2,630,684	235,645	483,054	718,699	3,349,383	
	Henry Cowell Redwoods SP	418	1,350,323	397,006	1,747,329	156,518	320,850	477,368	2,224,697	
	Lighthouse Field SB	474	199,764	13,320	213,084	19,087	39,127	58,214	271,298	
	Manresa SB	416	483,438	36,082	519,520	46,536	95,396	141,932	661,452	
	Montara SB	278	159,210	923,704	1,082,914	97,003	198,848	295,851	1,378,765	
	Natural Bridges SB	407	357,697	26,327	384,024	34,399	70,516	104,915	488,939	
	New Brighton SB	408	749,979	201,710	951,689	85,248	174,752	260,000	1,211,689	
	Pacifica SB	230	15,902	43	15,945	1,428	2,928	4,356	20,301	
	Pescadero SB	227	208,064	36,545	244,609	21,911	44,916	66,827	311,436	
	Pigeon Point Light Station SHP	281	218,097	460,478	678,575	60,784	124,602	185,386	863,961	
	Pomponio SB	226	130,669	2,019	132,688	11,886	24,364	36,250	168,938	
	Portola Redwoods SP	405	721,551	397,492	1,119,043	100,239	205,482	305,721	1,424,764	
	Rancho San Andrés Castro Adobe	434	92,142	1,197	93,339	8,361	17,139	25,500	118,839	
	San Gregorio SB	273	154,581	131,323	285,904	25,610	52,499	78,109	364,013	
	Santa Cruz Mission SHP	433	286,192	3,896	290,088	25,985	53,267	79,252	369,340	
	Seacliff SB	409	956,971	3,222,875	4,179,846	374,413	767,516	1,141,929	5,321,775	
	Sunset SB	410	736,657	192,632	929,289	83,242	170,639	253,881	1,183,170	
	The Forest Of Nisene Marks SP	465	248,317	9,961	258,278	23,135	47,426	70,561	328,839	
	Thornton SB	275	32,570	175	32,745	2,933	6,013	8,946	41,691	
	Twin Lakes SB	422	678,826	205,170	883,996	79,185	162,322	241,507	1,125,503	
	Wilder Ranch SP	456	1,038,238	308,308	1,346,546	120,618	247,257	367,875	1,714,421	
	SIERRA DISTRICT			11,219,679	9,747,127	20,966,806	1,878,119	3,849,987	5,728,106	26,694,912
		Bodie SHP	324	780,173	986,249	1,766,422	158,229	324,356	482,585	2,249,007
		Burton Creek SP	348	120,274	77,729	198,003	17,736	36,358	54,094	252,097
		D. L. Bliss SP	303	941,188	165,950	1,107,138	99,173	203,296	302,469	1,409,607
		Donner Memorial SP	301	1,450,461	411,284	1,861,745	166,767	341,859	508,626	2,370,371
		Ed Z'berg Sugar Pine Point SP	339	1,367,883	540,535	1,908,418	170,948	350,429	521,377	2,429,795
		Emerald Bay SP	313	767,761	82,830	850,591	76,192	156,188	232,380	1,082,971
		Empire Mine SHP	383	1,580,772	1,556,214	3,136,986	280,998	576,023	857,021	3,994,007
		Grover Hot Springs SP	322	994,145	126,016	1,120,161	100,339	205,687	306,026	1,426,187
		Kings Beach SRA	343	661,926	175,108	837,034	74,978	153,699	228,677	1,065,711
		Lake Valley SRA	382	60,166	139,728	199,894	17,906	36,705	54,611	254,505
		Malakoff Diggins SHP	356	939,463	3,501,133	4,440,596	397,770	815,395	1,213,165	5,653,761
		Mono Lake Tufa SNR	366	185,793	15,387	201,180	18,021	36,941	54,962	256,142
		Plumas-Eureka SP	321	554,787	1,822,592	2,377,379	212,956	436,541	649,497	3,026,876
		South Yuba River SP	359	542,169	110,871	653,040	58,497	119,913	178,410	831,450
		Tahoe SRA	302	140,741	22,614	163,355	14,633	29,996	44,629	207,984
		Ward Creek	349	44,387	39	44,426	3,979	8,158	12,137	56,563
		Washoe Meadows SP	390	87,590	12,848	100,438	8,997	18,443	27,440	127,878





District	Unit Name	Unit	Staffing	Operating Expenses	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs-Statewide	Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
SONOMA-MENDOCINO COAST DISTRICT	Armstrong Redwoods Sr	208	7,763,145	5,897,203	13,660,348	1,223,634	2,508,353	3,731,987	17,392,335	
	Austin Creek SRA	245	109,896	28,364	138,260	12,385	25,388	37,773	176,033	
	Caspar Headlands SB	161	18,563	551	19,114	1,712	3,510	5,222	24,336	
	Caspar Headlands SNR	160	17,016	542	17,558	1,573	3,224	4,797	23,255	
	Fort Ross SHP	207	405,112	381,673	786,785	70,477	144,472	214,949	1,001,734	
	Greenwood SB	165	58,737	3,390	62,127	5,565	11,408	16,973	79,100	
	Hendy Woods SP	148	526,255	104,613	630,868	56,510	115,842	172,352	803,220	
	Jug Handle SNR	154	136,463	40,086	176,549	15,814	32,418	48,232	224,781	
	Kruse Rhododendron SNR	206	3,731	72	3,803	341	698	1,039	4,842	
	Mackerricher SP	146	918,223	415,804	1,334,027	119,496	244,958	364,454	1,698,481	
	Mailliard Redwoods SNR	149	6,915	232	7,147	640	1,312	1,952	9,099	
	Manchester SP	147	209,579	116,417	325,996	29,201	59,860	89,061	415,057	
	Mendocino Headlands SP	158	247,606	529,576	777,182	69,617	142,708	212,325	989,507	
	Mendocino Woodlands SP	159	97,389	941,553	1,038,942	93,064	190,774	283,838	1,322,780	
	Montgomery Woods SNR	143	23,610	519	24,129	2,161	4,431	6,592	30,721	
	Navarro River Redwoods SP	144	50,463	615	51,078	4,575	9,379	13,954	65,032	
	Point Cabrillo Light Station SHP	166	113,606	13,341	126,947	11,371	23,310	34,681	161,628	
	Russian Gulch SP	141	1,144,298	359,194	1,503,492	134,676	276,076	410,752	1,914,244	
	Salt Point SP	248	526,481	969,414	1,495,895	133,996	274,681	408,677	1,904,572	
	Schooner Gulch SB	164	13,594	340	13,934	1,248	2,559	3,807	17,741	
	Sonoma Coast SP	209	2,418,222	555,011	2,973,233	266,330	545,954	812,284	3,785,517	
	Van Damme SP	142	344,910	245,295	590,205	52,868	108,375	161,243	751,448	
	Westport-Union Landing SB	150	175,421	11,622	187,043	16,755	34,345	51,100	238,143	
	TWIN CITIES DISTRICT			5,313,945	3,664,237	8,978,182	804,228	1,648,601	2,452,829	11,431,011
	Park Unit Subtotal	Carnegie SVRA	272	3,011,932	2,173,096	5,185,028	464,453	952,090	1,416,543	6,601,571
		Clay Pit SVRA (Prairie City) SVRA	367	2,159,999	1,418,588	3,578,587	320,555	657,111	977,666	4,556,253
	Excluded Costs			206,347,244	165,645,263	371,992,507	33,321,506	68,306,359	101,627,865	473,620,372
ADMINISTRATIVE SERVICES				1,763,292	1,763,292	157,948		157,948	1,921,240	
	BOATING AND WATERWAYS DIVISION			15,134,811	15,134,811	1,355,712		1,355,712	16,490,523	
COMMUNITY ENGAGEMENT DEP DIRECTORS	OFFICE			202,278	202,278	18,119		18,119	220,397	
	COMMUNITY INVOLVEMENT SECTION			318,094	318,094	28,494		28,494	346,588	
GRANTS AND LOCAL SERVICES DIVISION (OHMVR) DIV	OFF-HIGHWAY MOTOR VEHICLE RECREATION		211	645,493	645,704	57,839		57,839	703,543	
	OFFICE OF HISTORIC PRESERVATION			1,549,546	1,549,546	138,802		138,802	1,688,348	
Non Park Unit Costs Subtotal			211	2,633,163	2,633,163	235,868		235,868	2,869,031	
				22,246,677	22,246,677	1,992,782		1,992,782	24,239,670	
Department Totals			206,347,455	187,891,940	394,239,395	35,314,288	68,306,359	103,620,647	497,860,042	
Governor's Budget Reconciliation										
Department Total										
Prior Year Adjustments										
Accruals										
*Governor's Budget Total Support Expenditures										
**Unclassified Items										
Rounding										
FY 2017-18 Department's Total Financial Statements										
497,860,042										
2,292,665										
(1,825,165)										
498,327,542										
8,293										
12										
498,335,847										

** For FY 2017-18 the report does not match the Governor's Budget
 ** Unclassified Items are transactions without a unit identifier

PUBLICATION CREDITS

The following staff members contributed to the development and publication of the *California State Park System Statistical Report: 2017/18 Fiscal Year*.

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- Bruce Kennedy, retired from Department – original text
- Jim Maddox, retired from Department - back cover drawing
- Dale Wilson, retired from Department - historic postmarks
- Phil Carey, retired from Department – front cover and chapter separations



NOTES

